

Exhibit A
Southern Nevada Regional Planning Coalition's
Southern Nevada Homelessness Continuum of Care Board
Interlocal Budget
FY 2014/2015

SNRPC Committee on Homelessness Supported Project	Share by Jurisdiction, based on General Population Percentage					Joint Regional Commitment
	Boulder City 0.8%	North Las Vegas 11%	Henderson 13.2%	Las Vegas 30%	Clark County 45.0%	
Regional Homeless Coordination <i>Personnel (i.e. Assistant Manager) or other coordination activities of regional significance</i>	\$615.65	\$8,465.19	\$10,158.22	\$23,086.88	\$34,630.31	\$76,956.25
Inclement Weather Shelter <i>325 Summer Day Shelter Spaces (May-September) 310 Winter Night Shelter Spaces (mid-November-March) Providers include: Catholic Charities, the Shade Tree, the Salvation Army & HopeLink of Southern Nevada</i>	\$4,774.07	\$65,643.49	\$78,772.19	\$179,027.70	\$268,541.55	\$596,759.00
Homeless Management Information System <i>Bitfocus provides single data system, 240 user licenses, administration/management, staff technical support</i>	\$1,759.59	\$24,194.36	\$29,033.24	\$65,984.62	\$98,976.94	\$219,948.75
Homeless Census and Evaluation <i>Bitfocus provides comprehensive census report, including calculation of Point In Time data from street and shelter surveys</i>	\$182.79	\$2,513.39	\$3,016.07	\$6,854.70	\$10,282.05	\$22,849.00
Total Due for FY 14-15	\$7,332.10	\$100,816.43	\$120,979.72	\$274,953.90	\$412,430.85	\$916,513.00