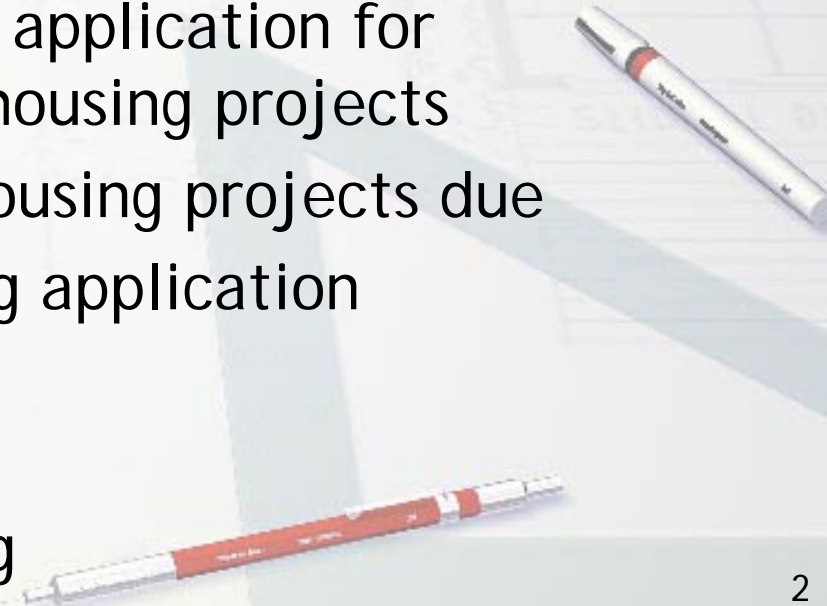
The background of the slide is a detailed architectural drawing of a floor plan. It features various rooms and structural elements, with labels such as 'STONE WALL', 'BED RM 2 10' x 12'', and 'BALCON ABOVE'. A large, light blue arrow points from the bottom right towards the center of the drawing. In the top left corner, a desk lamp with a white shade is positioned over the drawing. At the bottom of the slide, there are several drafting tools: a pair of silver compasses, a yellow folding ruler, and three white markers with green, blue, and red caps. A red pen is also visible at the bottom right.

2015 HUD Continuum of Care Consolidated Application Recommendations

Michele Fuller-Hallauer
Continuum of Care Coordinator
October 22, 2015



Local application timeline

- May 15: Local application released
 - May 26 & 27: Mandatory Technical Assistance trainings
 - June 15: Local Applications due
 - June 25: Application presentations
 - September 25: Reopened local application for NEW Rapid Re-housing projects
 - October 6: New Rapid Rehousing projects due
 - October 12: Rapid Rehousing application presentations
 - October 12 & 13: Ranking
 - October 20: Appeals Hearing
- 



HUD Policy Priorities

- NOFA includes 6 policy priorities
 - Strategic Resource Allocation
 - Ending Chronic Homelessness
 - Ending Family Homelessness
 - Ending Youth Homelessness
 - Ending Veteran Homelessness
 - Using a Housing First Approach



Three Things to know for the 2015 CoC NOFA

1. This is the most competitive NOFA ever
2. Reallocation is important
3. All four Opening Doors time frames are important



What's New for 2015

- Permanent Housing Bonus - up to 15 percent of a CoCs Final Pro Rated Need (FPRN)
 - Permanent Supportive Housing to serve 100 percent chronically homeless families and individuals
 - Rapid rehousing to serve individuals and families coming directly from the streets
- Projects created through Reallocation
 - Permanent Supportive Housing for chronically homeless individuals and families
 - Rapid Rehousing for individuals and households with children
 - Homeless Management Information Systems
 - Supportive Services specifically for centralized or coordinated assessment system



Emphasis for 2015

- Chronic homelessness isn't the only game in town
- Emphasis on community and project performance
- Housing First and Reducing Barriers
- Rapid Rehousing
- Resource allocation - effective use of funding





Opening Doors: Federal Plan to Prevent and End Homelessness

- End Chronic Homelessness by 2015
- End Veteran Homelessness by 2017
- End Family and Youth Homelessness by 2020
- Chart the course to ending all homelessness by 2020





Reallocation

- Shift funds from existing renewal projects to create more
 - Permanent Supportive Housing for chronically homeless
 - Rapid Rehousing for families
 - Strongly encouraged by HUD to decrease Transitional Housing Projects to increase Permanent Housing beds in the Continuum.
- 
- 

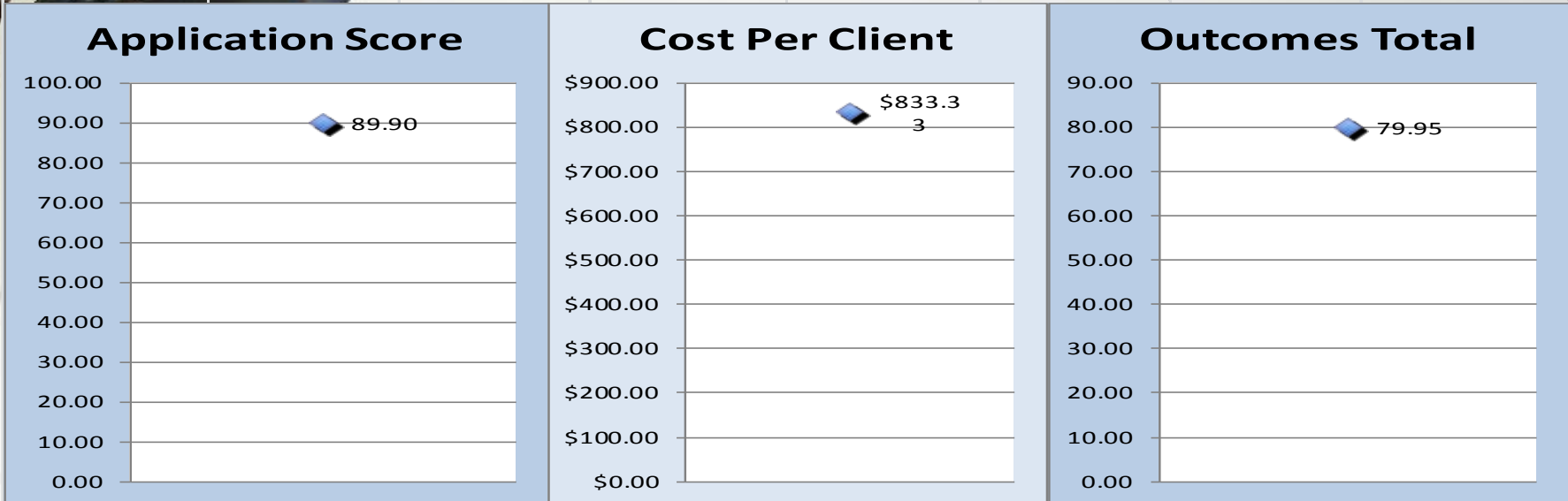


Scorecard components

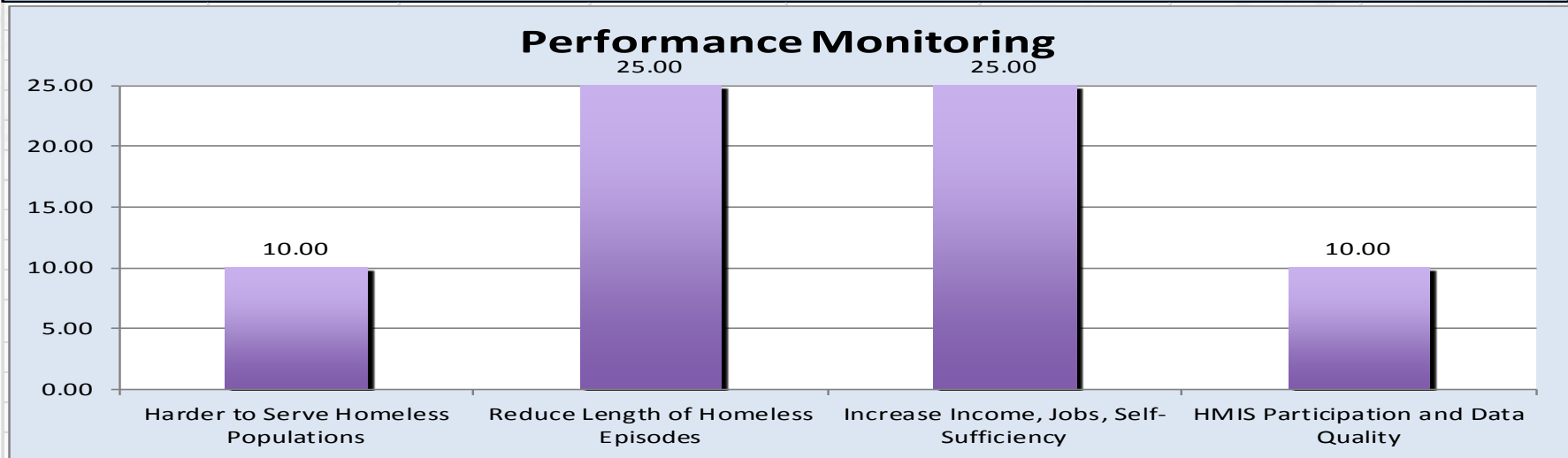
- Application Score
 - Cost per client
 - Performance Monitoring (outcomes)
 - Utilization
 - Exits to Permanent destinations
 - Recidivism rate
- 
- 

Agency A

Project Type:	TH
Fiscal Year:	2014-2015
Number of Beds:	100
Application Total:	\$100,000.00



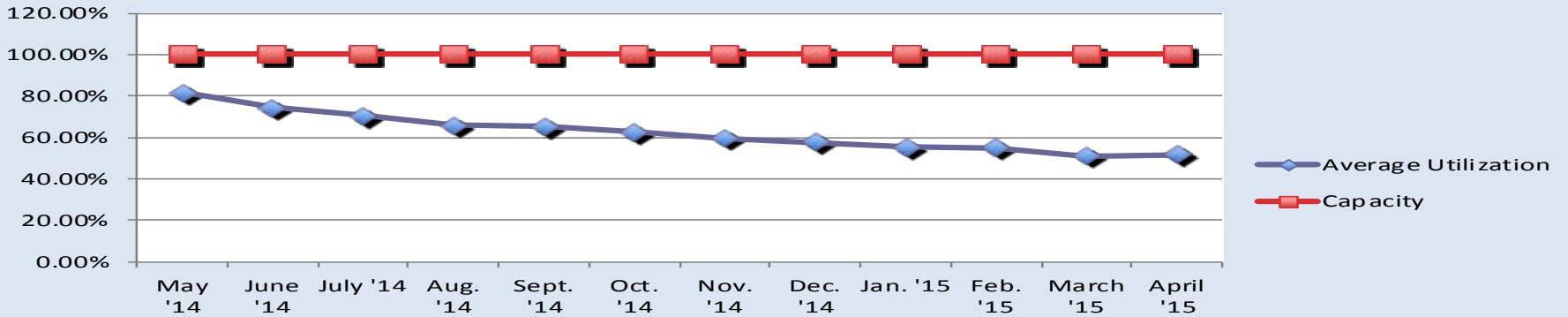
Performance Monitoring Scores (25 points maximum per section)



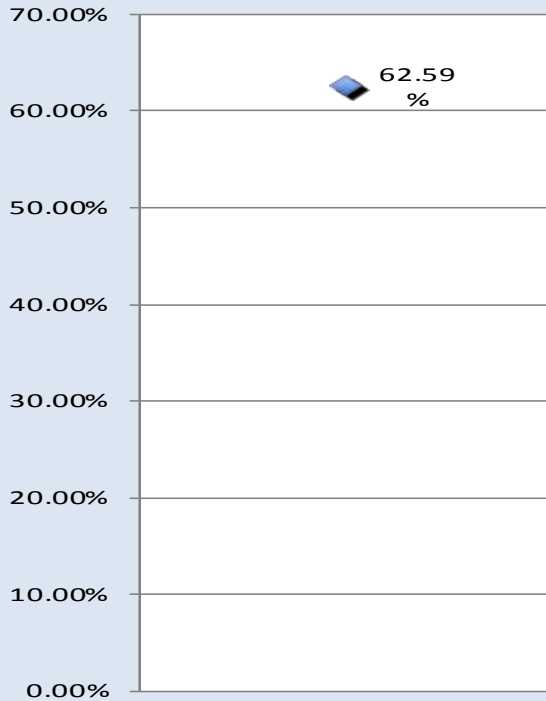
Populations Served

Victims of DV, Chronic Homeless, persons with HIV/AIDS ; unaccompanied youth ages 18-25

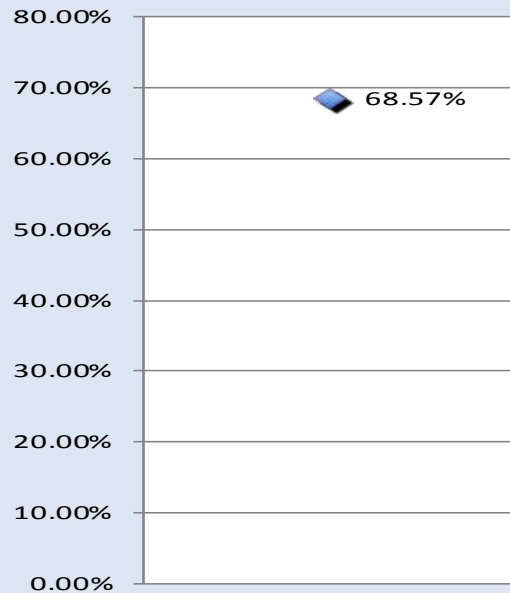
Utilization Comparison



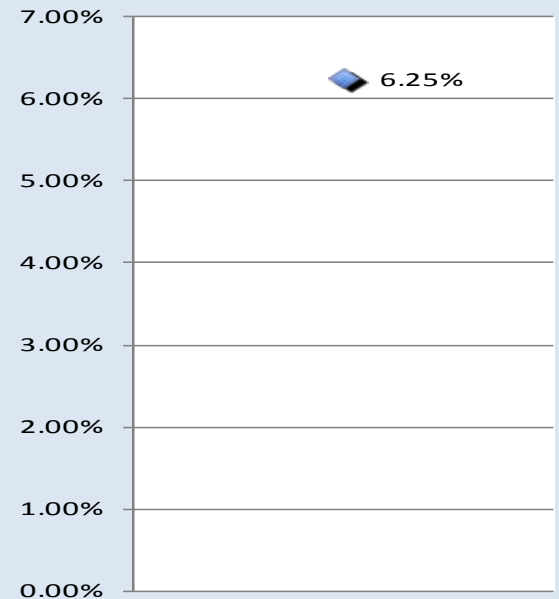
Avg. Yearly Utilization



Exits to Perm. Destinations




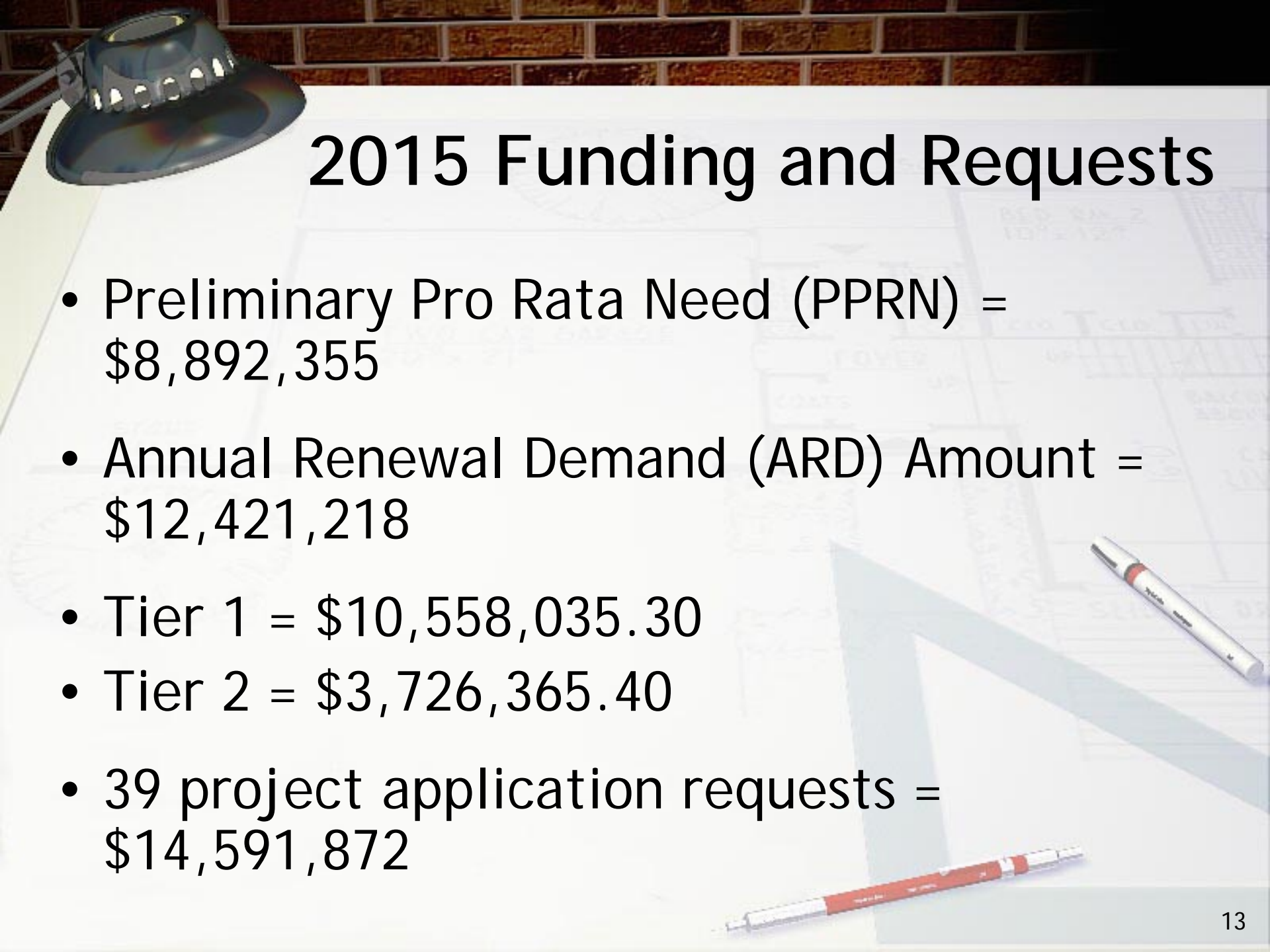
Recidivism Percentage






Ranking/Recommendations

- Receive presentations
 - Score applications
 - Scorecard information
 - CoC Monitoring Working Group information
 - Coordinated Intake Change Advisory Team compliance report
 - HUD Policy Priorities
 - HUD Notice of Funding Availability (NOFA) funding priorities and guidance
 - Local needs
 - Rank projects
 - Asked for additional youth RRH projects
 - CoC Board recommendations
- 



2015 Funding and Requests

- Preliminary Pro Rata Need (PPRN) = \$8,892,355
- Annual Renewal Demand (ARD) Amount = \$12,421,218
- Tier 1 = \$10,558,035.30
- Tier 2 = \$3,726,365.40
- 39 project application requests = \$14,591,872

The background features a detailed architectural floor plan of a residential unit. The plan includes rooms such as 'BED RM 2' (10'0" x 12'4"), 'LAUN' (Laundering), 'LAV' (Laundering), 'CLO' (Closets), 'BALCON ABOVE', and 'SLIPDR'. Dimensions like '56'-8"' and '16'-0"' are visible. A desk lamp is positioned in the top left corner. In the foreground, there are drafting tools: a compass, a yellow ruler, and several markers in green, blue, and red. A large, light blue arrow points from the bottom right towards the center of the drawing.

CoC Evaluation Working Group Recommendations



Tier 1

	Agency and Project	Project Type	Awarded Amount
1	Clark County- HMIS Expansion	HMIS	\$504,900.00
2	St. Jude's Ranch-Crossings	TH	\$338,715.00
3	Women's Development Center-Transitional Housing	TH	\$128,474.00
4	Nevada Partnership for Homeless Youth-Independent Living	TH	\$226,210.00
5	Women's Development Center- Housing Stability for families - expansion	PH	\$108,158.00
6	Women's Development Center-Housing Stability for Families	PSH	\$203,949.00
7	St. Jude's Ranch - Crossing Expansion	TH	\$90,112.00



Tier 1 (continued)

	Agency and Project	Project Type	Awarded Amount
8	US Vets-SHP-Disabled Vets	PSH	\$120,781.00
9	Women's Development Center-Re-entry Housing Services	PSH	\$122,437.00
10	Southern Nevada Children First-Moving Forward	TH	\$175,107.00
11	US Vets-CHAMPS	PSH	\$167,645.00
12	Southern Nevada Children First- A Place Called Home	RRH	\$193,484.00
13	The Shade Tree (HOME)	RRH	\$195,980.00
14	US Vets-CHAMPS2 PH	PSH	\$218,487.00



Tier 1 (continued)

	Agency and Project	Project Type	Awarded Amount
15	St. Jude's Ranch-New Crossings HUD	RRH	\$333,304.00
16	Southern Nevada Children First-Paradise	PSH	\$240,709.00
17	US Vets-GPD Veterans in Progress	TH	\$122,854.00
18	WestCare-HCCP	PSH	\$189,409.00
19	New Genesis-HOPE Project	PSH	\$161,956.00
20	Southern Nevada Adult Mental Health Services - HUD I	PSH	\$1,516,440.00
21	HELP of Southern Nevada- A New Start	PSH	\$586,685.00



Tier 1 (continued)

	Agency and Project	Project Type	Awarded Amount
22	HELP of Southern Nevada-HELP them HOME	PSH	\$410,356.00
23	US Vets-Disabled Vets 2	PSH	\$662,933.00
24	HELP of Southern Nevada-SWHYC HUD TH	TH	\$210,282.00
25	WestCare-Safe Haven	SH	\$329,612.00
26	Clark County Social Service-New Beginnings	PH	\$1,390,840.00
27	Clark County- Healthy Living	PH	\$566,668.00
28	Southern Nevada Adult Mental Health Services-Dual Success	PSH	\$412,553.00



	Agency and Project	Project Type	Awarded Amount
29	Clark County- The Vivo Housing Project	PSH	\$628,995.30
	Tier 2 Funding		
30	Clark County- The Vivo Housing Project	PSH	\$977,045.70

Tier 2

	Agency and Project	Project Type	Awarded Amount
31	Clark County Social Services-Keeping Families Together (B)	RRH	\$256,755.70
32	Clark County Social Services- FUSE (B)	PSH	\$1,327,607.00
33	Southern Nevada Adult Mental Health Services HUD Expansion	PH	\$100,892.00
34	US Vets-RRH Project (B)	RRH	\$278,820.00
35	Southern Nevada Children First-Another Place Called Home	RRH	\$273,695.00
36	Safe Nest - Operation Fresh Start	RRH	\$271,940.00
37	Nevada Partnership for Homeless Youth RRH	RRH	\$119,805.00
38	St Jude's Ranch for Children - Crossings Phoenix	RRH	\$119,805.00



Reallocated Renewal Projects

Agency and Project	Project Type	Amount
Catholic Charities - St. Vincent-St Vincent Apartments	TH	\$217,611.00
Nevada Community Associates- Project HOPE	RRH	\$64,288.00
Southern Nevada Adult Mental Health Services- Pathways	PSH	\$401,611.00
TOTAL Reallocated		\$683,510.00



Renewal Projects

- Permanent Supportive Housing
 - 976 beds / 724 units
- Rapid Rehousing
 - 119 Beds / 64 Units
- Transitional Housing
 - 246 beds / 101 units
- Safe Haven
 - 25 beds
- HMIS Expansion





New Projects

- Permanent Supportive Housing
 - 104 beds / 93 units
- Rapid Rehousing
 - 141 beds / 80 units



Appeals

- October 20
 - Neutral Review Team
 - Appeal requests from:
 - Southern Nevada Adult Mental Health Services—Pathways
 - Nevada Community Associates-Project HOPE
 - Voted to uphold CoC Evaluation Working Group original recommendations for reallocation.
- 
- 



2015 Request

- Tier 1 = \$10,558,035.30
- Tier 2 = \$ 3,726,365.40
- Total = \$14,284,400.70
- Eligible CoC Planning Costs = \$372,637
- Total 2015 Request = \$14,657,037.70



Next Steps

- Asking for Board approval/denial on recommendations
- Project Applications due in esnaps November 5, 2015
- Draft of Consolidated Application to review team November 6, 2015
- HUD CoC Consolidated application completion Due November 20, 2015