

**Exhibit A**  
**Southern Nevada Regional Planning Coalition's**  
**Committee on Homelessness**  
*Proposed Budget with 2010 Census Population Adjustments*  
**FY 2012/2013**

SNRPC Committee on Homelessness Supported Project	Share by Jurisdiction, based on General Population Percentage					Joint Regional Commitment
	Boulder City 0.8%	North Las Vegas 11%	Henderson 13.2%	Las Vegas 30%	Clark County 45.0%	
Regional Homeless Coordination	\$615.65	\$8,465.19	\$10,158.23	\$23,086.88	\$34,630.32	\$76,956.26
Inclement Weather Shelter	\$4,774.07	\$65,643.49	\$78,772.19	\$179,027.70	\$268,541.55	\$596,759.00
Homeless Management Information System	\$1,759.59	\$24,194.36	\$29,033.24	\$65,984.63	\$98,976.94	\$219,948.75
Homeless Census and Evaluation	\$182.79	\$2,513.39	\$3,016.07	\$6,854.70	\$10,282.05	\$22,849.00
<b>Total Due for FY 12-13</b>	<b>\$7,332.10</b>	<b>\$100,816.43</b>	<b>\$120,979.72</b>	<b>\$274,953.90</b>	<b>\$412,430.85</b>	<b>\$916,513.01</b>

5/26/2012