



2014 HUD Continuum of Care Application Recommendations

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October 9, 2014





Process change

- The Consolidated application score will affect funding for 2013 and 2014 allocations
- 2014 funding
 - Project applications
 - CoC ranking of project applications




2013/2014 CoC Consolidated Application

- Awarded
 - All but one project was funded
 - Unfunded project was project type not funded at all nationally in Tier 2
 - Scored 122.75/156
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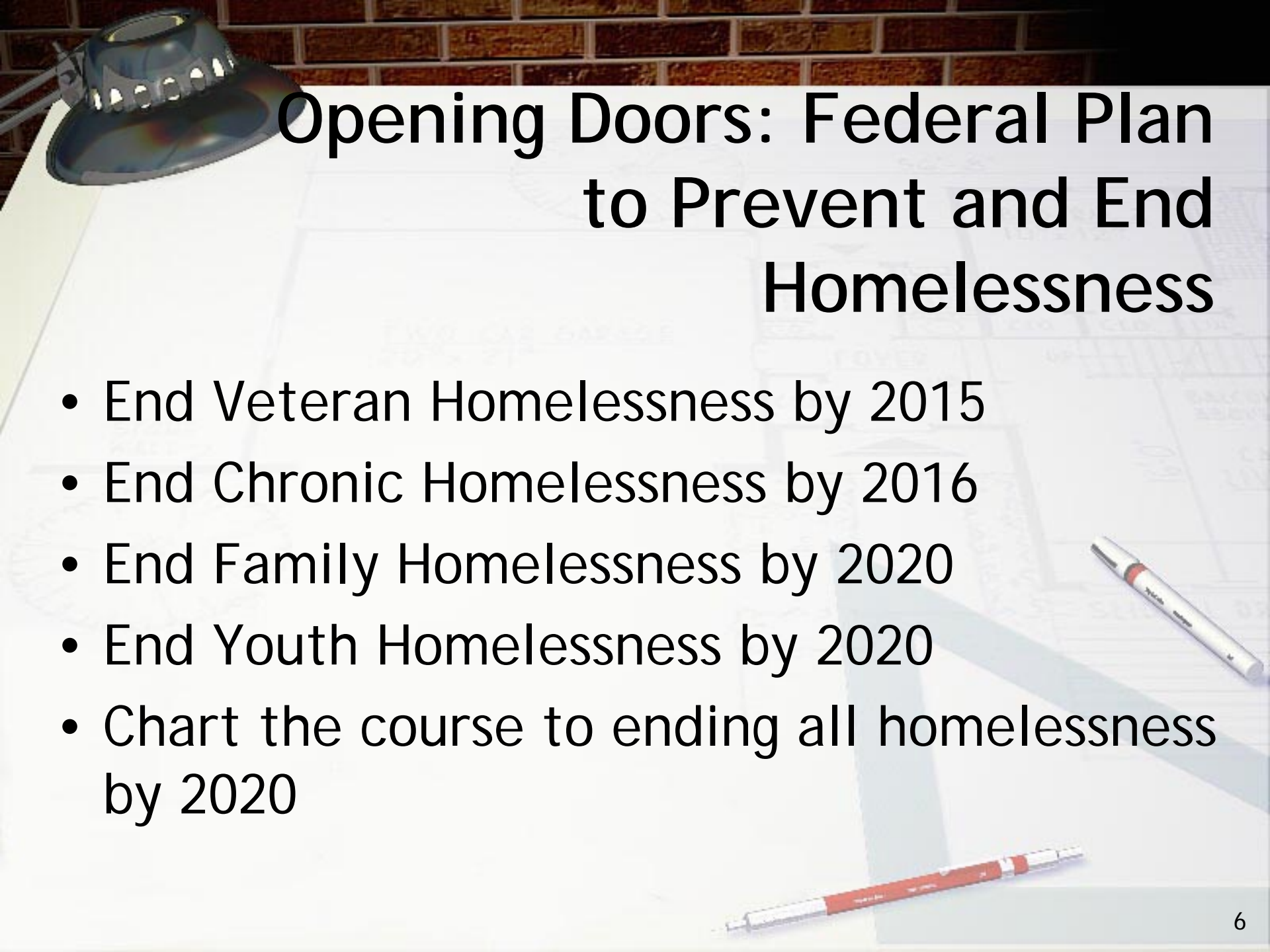
2014 CoC Application Process

- Local applications due 8/22/2014
 - HUD released NOFA 9/14/2014
 - Project Presentations 9/8-9/2014
 - 1st Ranking session 10/1/2014
 - Appeals Due 10/3/2014
 - 2nd Ranking session 10/8/2014
 - CoC Application due to HUD 10/30/2014
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HUD Priorities

- Those who have been homeless the longest
- Permanent Supportive Housing
- Rapid Rehousing
- CoC Planning
- HMIS system
- Transitional Housing for youth, domestic violence victims and substance abuse



Opening Doors: Federal Plan to Prevent and End Homelessness

- End Veteran Homelessness by 2015
- End Chronic Homelessness by 2016
- End Family Homelessness by 2020
- End Youth Homelessness by 2020
- Chart the course to ending all homelessness by 2020



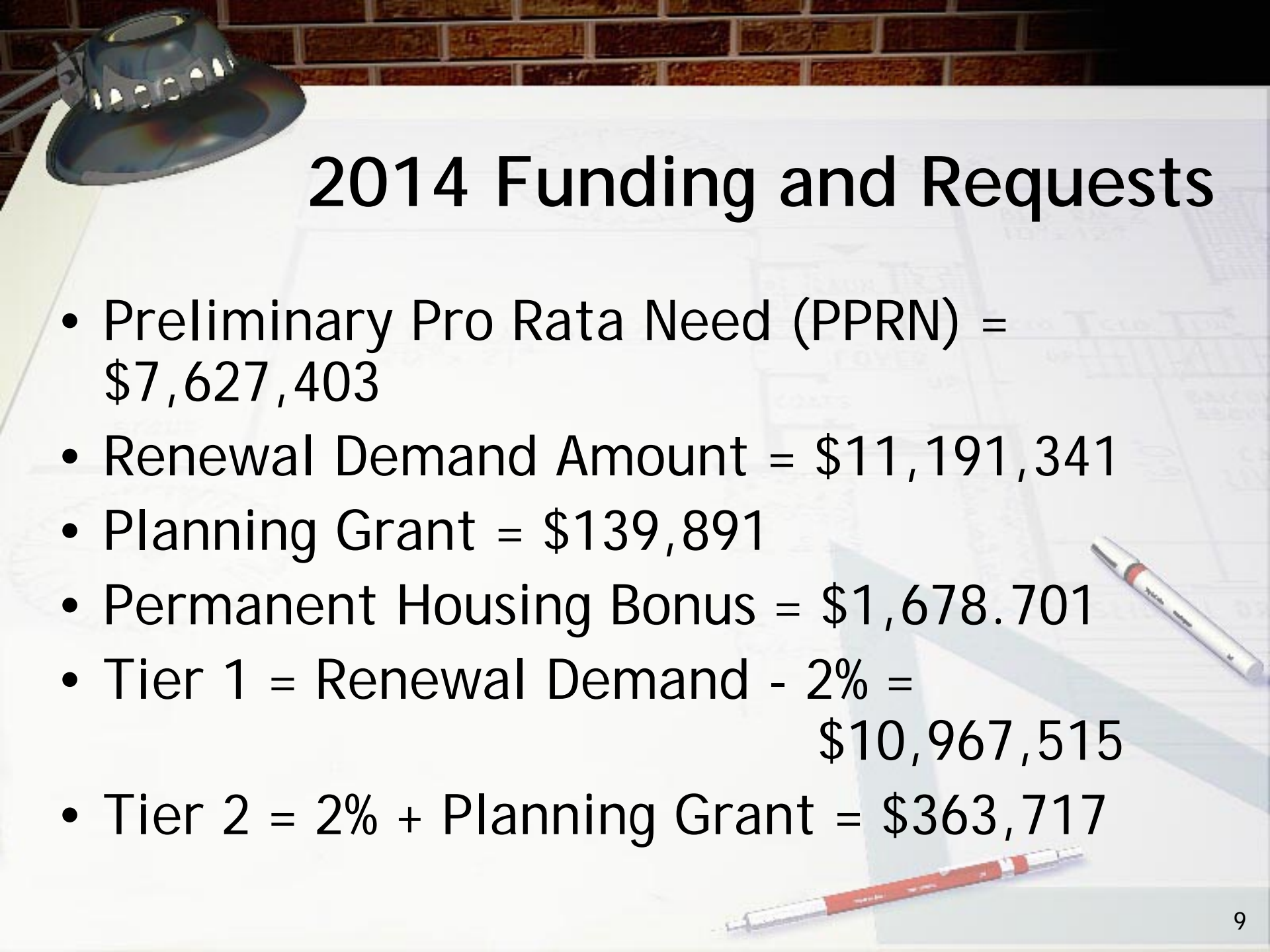
Performance Scorecard

- Scores from local applications
- Program Outcomes from Performance Measures Desk Audit
- Alignment with HUD's policies and priorities
- Alignment with Opening Doors




Ranking

- Scorecard totals
- Review of NEW project applications
- Transitional Housing
- Tier 1 and Tier 2 financial limits



2014 Funding and Requests

- Preliminary Pro Rata Need (PPRN) = \$7,627,403
- Renewal Demand Amount = \$11,191,341
- Planning Grant = \$139,891
- Permanent Housing Bonus = \$1,678,701
- Tier 1 = Renewal Demand - 2% = \$10,967,515
- Tier 2 = 2% + Planning Grant = \$363,717

The background of the slide is a detailed architectural floor plan. In the top left corner, a desk lamp with a silver shade is positioned over the drawing. The drawing itself shows various rooms and features, including a circular feature labeled 'STONE WALL', a 'LAUNDRY' room, a 'BED RM 2' measuring 10' x 12', and a 'BALCON ABOVE'. Dimensions like '56'-8"' and '16'-0"' are visible. In the foreground, several drafting tools are scattered: a pair of silver compasses, a yellow folding ruler, and three white markers with green, blue, and red caps. A large, light blue arrow points from the bottom right towards the center of the text.

CoC Evaluation Working Group Recommendations

Tier 1

Agency/Project	Funding Request
HMIS Expansion	\$504,900.00
CoC Planning	\$139,891.00
WestCare Nevada - Safe Haven	\$329,612.00
Clark County Social Service - Health Living	\$595,984.00
United States Veterans Initiative - CHAMPS	\$167,645.00
The Shade Tree - H.O.M.E.	\$205,868.00
Clark County Social Services - New Beginnings	\$1,482,904.00



Tier 1 (continued)

Agency/Project	Funding Request
WestCare Nevada - HCCP	\$189,409.00
Southern Nevada Adult Mental Health - Pathways	\$428,227.00
Southern Nevada Adult Mental Health - Dual Success	\$412,553.00
Southern Nevada Adult Mental Health HUD 1 Expansion	\$107,636.00
Women's Development Center - Housing Stability for Families	\$214,449.00
HELP of Southern Nevada - Help Them Home	\$430,516.00
Family Promise of Las Vegas - Promise to Keep	\$195,684.00



Tier 1 (continued)

Agency/Project	Funding Request
St. Jude's Ranch for Children - New Crossings	\$348,340.00
HELP of Southern Nevada - A New Start	\$615,245.00
United States Veterans Initiative - CHAMPS 2	\$218,487.00
Nevada Partnership for Homeless Youth - Independent Living Program	\$226,210.00
Southern Nevada Adult Mental Health - HUD 1	\$1,616,916.00
US Veteran's Initiative - Vets in Progress	\$122,854.00
US Veterans Initiative - Perm Housing for Vets with Disabilities 1	\$120,781.00



Tier 1 (continued)

Agency/Project	Funding Request
St. Jude's Ranch for Children - Crossings TH	\$254,498.00
St. Jude's Ranch for Children - Crossings TH 5 Unit Expansion	\$90,112.00
Southern Nevada Children First - Paradise	\$240,709.00
US Veterans Initiative - Perm Housing for Vets with Disabilities 2	\$662,933.00
Catholic Charities - St. Vincent HELP Apartments	\$217,611.00
HELP of Southern Nevada - Shannon West Homeless Youth	\$210,282.00

Tier 1 (continued)

Agency/Project	Funding Request
Women's Development Center - Transitional Housing Program	\$128,474.00
Southern Nevada Children First - Moving Forward	\$175,107.00
Women's Development Center - Housing Stability Expansion	\$114,038.00
Southern Nevada Children First - A Place Called Home	\$199,640.00

Tier 2

Agency/Project	Funding Request
Women's Development Center - Re-Entry Housing Program	\$128,161.00
New Genesis - HOPE Project	\$169,612.00
Nevada Community Associates - Project Hope	\$65,944.00

Permanent Housing Bonus

Agency/Project	Funding Request
Clark County Social Service - The Vivo Housing Project	\$1,678,701

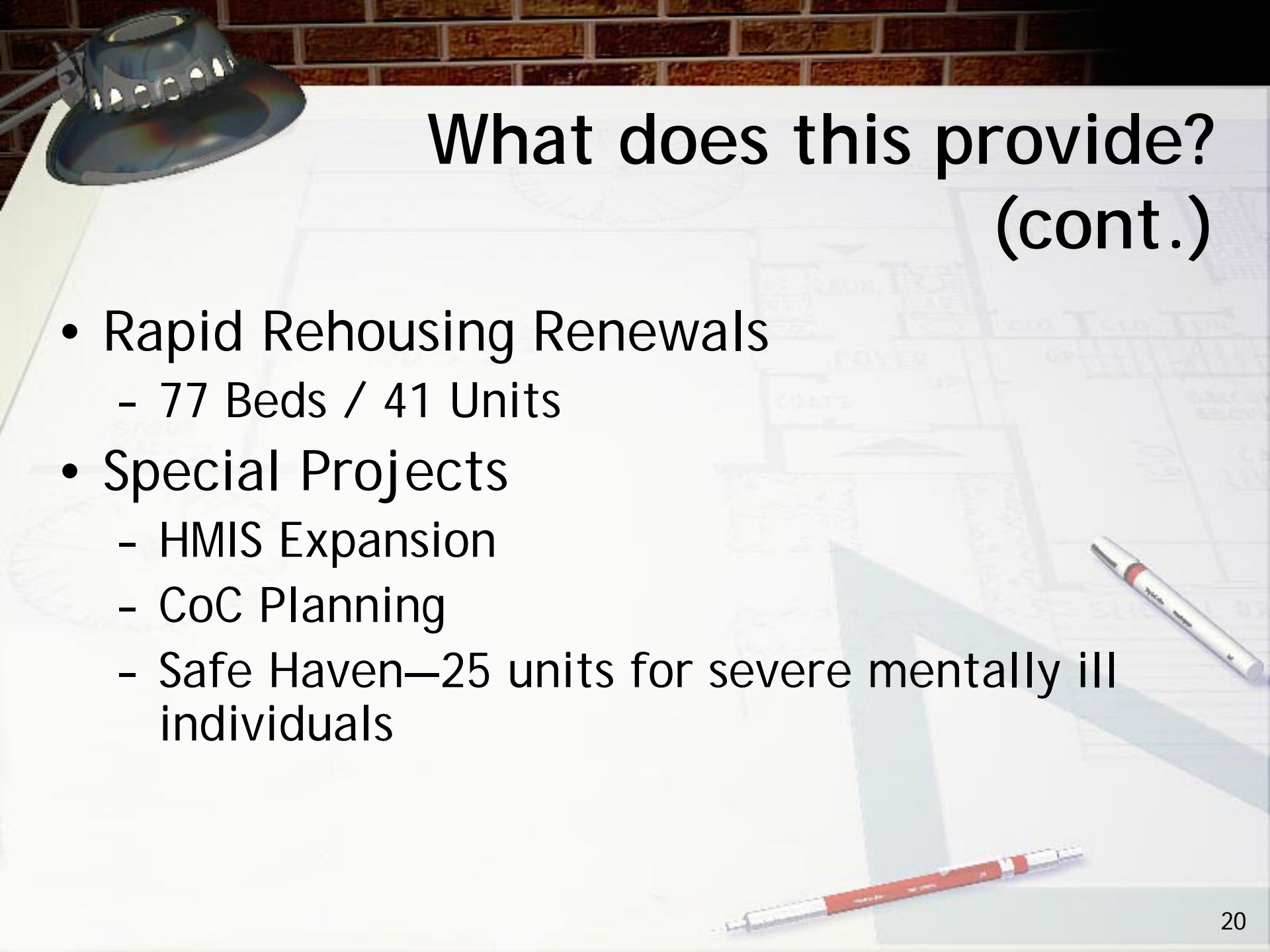
Denied/Reallocated Renewal Projects

Agency/Project	Funding Request
Nevada Community Associates - Project EIGHT	\$109,044.00



What does this provide?

- Permanent Supportive Housing Renewal Projects
- 925 beds / 557 units
 - 334 beds Mentally Ill/Dual Diagnosed
 - 70 families
 - 6 pregnant/parenting youth/young adults
 - 67 Veterans
 - 347 Chronically Homeless
 - 14 veterans (counted in Veterans)



What does this provide? (cont.)

- Rapid Rehousing Renewals
 - 77 Beds / 41 Units
- Special Projects
 - HMIS Expansion
 - CoC Planning
 - Safe Haven—25 units for severe mentally ill individuals



What does this provide?

- Transitional Renewal Projects
- 299 beds
 - 120 male individuals-work program
 - 118 Veterans-work program
 - 15 families
 - 64 Youth/Young Adults
 - 5 pregnant/parenting youth/young adults



New projects

- Permanent Supportive Housing
 - 7 Units Chronically Homeless
 - 5 families (16 people)
 - 2 individuals
- Permanent Housing Bonus
 - 159 Units for Chronically Homeless
 - 20 Families
 - 85 Individuals




2014 Total Request

- Tier 1 = \$10,967,515
- Tier 2 = \$ 363,717
- PHB = \$ 1,678,701
- Total Request = \$13,009,933



Next Steps

- Asking for CoH approval of the recommendations and authorization to make any necessary modifications to submit the Consolidated Application to HUD
 - Application Due October 30, 2014
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