

Intent of the Inclement Weather Shelter Program

- The Inclement Weather Shelter Program is a component in the implementation of Help Hope Home: the Southern Nevada Regional Plan to End Homelessness
- The goal is to offer relief from the most extreme weather conditions during the hottest and coldest weather periods
 - Day shelter services for the heat during the summer months
 - Night shelter services for the cold during winter months
 - Motel vouchers for households unable to be in shelter

Scope of Work

- Provider will operate <u>both</u> a summer and winter component
- Summer component: May 1st September 30th
- Winter component: Monday in November closest to the 15th – Sunday of the final full week in March (19 weeks)

November 19, 2012-March 31, 2013

Scope of Work

- Operate a summer day shelter program commencing no later than 11:00 am and continuing until at least 7:00 pm
- Operate a winter weather shelter program providing nighttime shelter for a minimum of twelve (12) hours and a maximum of sixteen (16) hours
- The PROGRAM services shall be provided to homeless individuals and/or families <u>free of</u> <u>charge</u> and <u>without restrictions on the length of</u> <u>stay</u> for the entire contract period.

Scope of Work

- Reporting demographics generated from HMIS to include number of clients who are:
 - Disabled
 - Senior Citizens (62 and over)
 - Unaccompanied youth (under 18 years if age)
 - Families (including total number of members in the household)
 - Veterans
- Client outcomes
 - Requesting services to transition from homelessness to selfsufficiency
 - Narrative of outcomes of clients who have connected to longer-term services to move out of homelessness

Changes to Scope of Work

- Budgeted amounts include a fee-for-service rate
 - Agencies may bill up to, but not exceed, the total amount for the season
 - Allows for maximum utilization of funds by providers
- Contract periods will include the entire winter and summer seasons continuously

Annual Renewal Of Contract

- The contract may be renewed on an annual basis for a period of up to five (5) years subject to:
 - An annual review by Owner of Provider's services during the preceding contract year;
 - Proposed services and budget for the renewing contract year; and
 - Availability of program funding
- Amendments to contracts may be executed to modify scope and budgeted amounts as warranted

Evaluation & Award Process

- Evaluation Group included members from each participating jurisdiction and representatives from the following:
 - Clark County
 - Department of Family Services
 - Department of Social Service
 - Community Resources Management Division
 - City of Henderson
 - City of Las Vegas
 - City of North Las Vegas
 - Nevada Homeless Alliance
 - Clark County School District

Recommendations

Agency	Winter Beds	Summer Spaces	Total Amount
Catholic Charities Males	180	130	\$619,001
The Salvation Army Males and Females	105	170	\$262,942
The Shade Tree Females and Children	25	25	\$73,560
HopeLink Motel Vouchers	564 nights	636 nights	\$46,608
Total	310	325	\$1,002,111

Timeline

September 13 th	Approval of Recommended Providers to the Committee on Homelessness Clark County Government Center 500 S Grand Central Parkway, Las Vegas, 89106
October 15 th or November 6 th	Approval of Contracts to the Board of County Commissioners Clark County Government Center 500 S Grand Central Parkway, Las Vegas, 89106
November 19 th	2012-2013 Winter Shelter Services Begin

Questions

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