



## Committee on Homelessness Strategic Plan 2013-2014



GOAL	KEY OBJECTIVES	PERSON/ORGANIZATIONAL DRIVERS	PROPOSED COMPLETION
<b>To develop and implement directives to ensure compliance with the HEARTH ACT</b>	Research, select and prepare for Unified Funding Agency (UFA) implementation	Regional Initiatives Office (RIO), CoH, CoC Evaluation Working Group (EWG)	April 1, 2014
	Develop and implement a monitoring and evaluation plan	RIO, CoC EWG, HomeBase	June 1, 2013
	Develop and ratify a governance structure	CoH, CoC EWG, RIO	June 1, 2013
	Conduct a gaps analysis to determine current community need	Contractor	July 1, 2013
	Develop and implement directives to achieve the goals of the <b>COC Community Action Plan (CAP)</b>	HomeBase, CoC Evaluation Working Group, RIO, Funders, HMIS Administrator	December 1, 2013
<b>To update and further implement the “Help Hope Home: Southern Nevada’s Regional Plan to End Homelessness”</b>	Incorporate the federal “Opening Doors” objectives and strategies	RIO, Contractor, CoC EWG	July 1, 2013
	Evaluate progress on current objectives	RIO, Contractor, CoC EWG	July 1, 2013
	Update strategies to ensure plan reflects current community need (based on gaps analysis)	RIO, Contractor, CoC EWG	September 1, 2013
	Partner with the Mayor’s Faith Based Initiative to align activities with the Regional Help Hope Home Plan	RIO, Faith Based Initiatives, Contractor	August 1, 2013

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<b>To develop and implement a Community Engagement Plan (CEP)</b>	Align Community Engagement (CE) with strategic plan to determine goals, and set expectations	Nevada Homeless Alliance (NHA), CoC EWG, Community Engagement Working Group, Technical Assistance (TA) provider	July 1, 2013
	Assign CE related roles and responsibilities to CoH parties and partners	NHA, CoC EWG, Community Engagement Working Group, TA provider	September 2013
	Identify all relevant CE audiences; begin developing key relationships	NHA, CoC EWG, Community Engagement Working Group, TA provider	July 1, 2013
	Develop a CE Tool Kit	NHA, CoC EWG, Community Engagement Working Group, TA provider	September 2013
	Update the Business Case for ending homelessness in S. Nevada	RIO, CoC EWG, Community Engagement Working Group	September 2013
	Build an integrated, collaborative development organization	NHA, CoC EWG, Community Engagement Working Group, TA provider	December 1, 2013
	Produce a comprehensive CEP that reflects all efforts to date	NHA, CoC EWG, Community Engagement Working Group, TA provider	September 2013