



# Committee on Homelessness Strategic Planning Goals & Activities Progress Report July 2012



GOAL	ACTIVITIES	RESPONSIBLE PERSON(S)	PROGRESS	PROPOSED COMPLETION
I. Governance: Ratification of Committee on Homelessness bylaws	<ul style="list-style-type: none"> <li>• Monthly CoH Technical Working Group Meetings</li> <li>• Review templates</li> <li>• Edits as needed</li> <li>• Review by District Attorney Office</li> <li>• Presentation of draft to CoH</li> <li>• Accept and Ratify</li> </ul>	<ul style="list-style-type: none"> <li>• CoH Technical Working Group</li> <li>• Regional Initiatives Office</li> </ul>	<ul style="list-style-type: none"> <li>• Ad-hoc group of TWG updated bylaws draft using SNRPC procedures and bylaws draft as guides. Draft distributed to TWG on 02/14/12.</li> <li>• Draft reviewed with DA 03/07/12.</li> <li>• Reviewed Draft with DA 03/15/12.</li> <li>• Updated draft presented to TWG 03/19/12.</li> <li>• Updated draft reviewed by DA 04/09/12.</li> <li>• Updated draft distributed to CoH 06/04/12.</li> </ul>	Accept and Ratify at August 2012 CoH Meeting
II. Alignment of Federal and Local Plans	<ul style="list-style-type: none"> <li>• Present aligned plan to the CoH</li> <li>• Strengthen <b>green</b> areas</li> <li>• Improve <b>yellow</b> areas</li> <li>• Implement <b>red</b> areas</li> </ul>	<ul style="list-style-type: none"> <li>• CoH Evaluation Working Group</li> <li>• Regional Initiatives Office</li> <li>• Community Partners</li> </ul>	<ul style="list-style-type: none"> <li>• Draft presented to the CoH 01/12/12.</li> <li>• Please see draft of the <a href="#">chart</a>.</li> </ul>	September 2012

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<p>III. Follow and Integrate the CoC Community Action Plan (CAP)</p>	<ul style="list-style-type: none"> <li>• Outlined <a href="#">Community Action Plan</a>. HomeBase will present a Gantt chart at May's Committee on Homelessness meeting.</li> <li>• Held agency meetings to discuss program performance and applicability to transition from Transitional Housing (TH) to Permanent Supportive Housing (PSH).</li> <li>• Identify Transitional Housing (TH) providers that can transition to Permanent Supportive Housing (PSH)</li> </ul>	<ul style="list-style-type: none"> <li>• CoC Coordinator</li> <li>• HomeBase</li> </ul>	<ul style="list-style-type: none"> <li>• HMIS Expansion grant awarded, waiting for Technical Submission letter.</li> <li>• CoC Coordinator met with 10 CoC funded agencies regarding possible transition from TH to PH.</li> <li>• Discussions were held with 3 agencies to discuss the reasonableness of transitioning their TH to PSH. Two (2) projects have been identified. Letters are currently being drafted to submit the request to HUD.</li> </ul>	<p>Awaiting letter from HUD</p> <p>June 2012</p>
<p>IV. Conduct Homeless Service Gaps Analysis</p>	<ul style="list-style-type: none"> <li>• Started collecting costs associated with each type of homeless service including subpopulation specific. Cost analysis should be completed within the next 4-6 months.</li> <li>• Youth Services System mapping and needs assessment started through the Youth Homeless Services Working Group.</li> <li>• Housing Inventory and unmet needs calculation.</li> </ul>	<ul style="list-style-type: none"> <li>• CoC Coordinator</li> <li>• Working Groups</li> <li>• Community Providers</li> </ul>	<ul style="list-style-type: none"> <li>• Received information from some agencies, awaiting remaining info in order to conduct a comprehensive cost analysis.</li> <li>• The Youth Homeless Services Working Group completed mapping and gaps exercises. July meeting will include decision tree exercise. Results will be presented to the Committee on Homelessness.</li> <li>• Housing Inventory Count and Point in Time Count conducted January 26, 2012. Report submitted to HUD on April 30, 2012. Local analysis in progress.</li> <li>• Registry Week identifying most vulnerable people experiencing homelessness occurring June 11-13</li> </ul>	<p>August 2012</p> <p>CoH Presentation in Fall of 2012</p> <p>CoH Presentation in August 2012</p>

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V. Update Homeless Glossary	<ul style="list-style-type: none"> <li>Assigned to a Regional Initiatives Office volunteer</li> </ul>	<ul style="list-style-type: none"> <li>Regional Initiatives Office</li> </ul>	<ul style="list-style-type: none"> <li>Current work centered on incorporating as many terms as possible.</li> </ul>	August 2012
VI. Create greater public awareness	<ul style="list-style-type: none"> <li>The next Public Awareness Working Group Meeting is scheduled for July 24, 2012 at 2pm in CCSS 3<sup>rd</sup> floor training room.</li> </ul>	<ul style="list-style-type: none"> <li>Public Awareness Working Group</li> <li>Nevada Homeless Alliance</li> </ul>	<ul style="list-style-type: none"> <li>Met with past partner Brown and Partners, new partner Moonridge Group, and continuing partners Clark County Public Communications. Discussed background, Help Hope Home Southern Nevada Regional Plan to end homelessness, current and future events and projects. Group will reconvene on July 24<sup>th</sup></li> </ul>	Ongoing
VII. Increase fundraising and awareness for initiatives	<ul style="list-style-type: none"> <li>Many of these principles were discussed in the Pubic Awareness Working Group meeting on May 22, 2012 at CCSS, 3<sup>rd</sup> floor training room.</li> </ul>	<ul style="list-style-type: none"> <li>Public Awareness Working Group</li> <li>Nevada Homeless Alliance</li> </ul>	<ul style="list-style-type: none"> <li>During the Public Awareness Working Group meeting, discussed future events and began brainstorming outreach methods for increasing awareness. Group will reconvene on July 24.</li> </ul>	Ongoing
VIII. Fully implement the HMIS Clarity software system	<ul style="list-style-type: none"> <li>Migration from Metsys to Clarity occurred from March 28-April 2, 2012 where the new system went live. Currently, working out minor glitches but overall have received good feedback and excitement for service providers/system users.</li> </ul>	<ul style="list-style-type: none"> <li>HMIS Administrator</li> <li>CoC Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>Update/Presentation from BitFocus at the May 2012 CoH meeting.</li> </ul>	May 2012 <b>Completed</b>

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IX. Continue to pursue HUD Technical Assistance where appropriate	<ul style="list-style-type: none"> <li>• Approved for HUD Technical Assistance: HomeBase.</li> <li>• Created Subgroup for Performance Measurement development, meeting via conference call (Adobe Connect) for even numbered months and in-person sessions in odd numbered months.</li> </ul>	<ul style="list-style-type: none"> <li>• CoC Coordinator</li> <li>• RIO Grants Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>• Continuing to explore TA assistance options.</li> <li>• The HUD Field Office has asked the Technical Assistance Collaborative (TAC) and Abt Associates to work with your CoC and its stakeholders on a planning effort to improve efforts serving homeless veterans. Conference call will be scheduled soon.</li> </ul>	Ongoing
X. Jurisdictional Coordination for ESG and CDBG (homeless related)	<ul style="list-style-type: none"> <li>• Attended a joint meeting with Clark County community Resources Management and the city of Las Vegas to discuss Emergency Solutions Grant (ESG) changes and updating the HUD consolidated action plan.</li> </ul>	<ul style="list-style-type: none"> <li>• Regional Initiatives Office</li> <li>• Clark County and City of Las Vegas</li> <li>• Local HUD Office</li> </ul>	<ul style="list-style-type: none"> <li>• Meetings as needed.</li> <li>• HUD Field Office convened a meeting with NSP recipients, SNVRHA and RIO to discuss creative collaboration to improve permanent supportive housing options</li> <li>• Clark County and City of Las Vegas presented their ESG substantial amendments for public hearing during the May CoH meeting.</li> </ul>	Ongoing