

Committee on Homelessness Strategic Planning Goals & Activities Progress Report October 2012

| GOAL | ACTIVITIES | RESPONSIBLE PERSON(S) | PROGRESS | PROPOSED COMPLETION |
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| I. Governance: Ratification of Committee on Homelessness bylaws | <ul style="list-style-type: none"> • Monthly CoH Technical Working Group Meetings • Review templates • Edits as needed • Review by District Attorney Office • Presentation of draft to CoH • Accept and Ratify | <ul style="list-style-type: none"> • CoH Technical Working Group • Regional Initiatives Office | <ul style="list-style-type: none"> • Ad-hoc group of TWG updated bylaws draft using SNRPC procedures and bylaws draft as guides. Draft distributed to TWG on 02/14/12. • Draft reviewed with DA 03/07/12. • Reviewed Draft with DA 03/15/12. • Updated draft presented to TWG 03/19/12. • Updated draft reviewed by DA 04/09/12. • Updated draft distributed to CoH 06/04/12. • Final drafts distributed to CoH early August 2012. • Review, edits and suggestions by Deputy District Attorney for consideration. • Reviewing CoC regulations to merge HEARTH Act information into bylaws. | Accept and ratify first quarter 2013 |
| II. Alignment of Federal and Local Plans | <ul style="list-style-type: none"> • Present aligned plan to the CoH • Strengthen green areas • Improve yellow areas • Implement red areas | <ul style="list-style-type: none"> • CoH Evaluation Working Group • Regional Initiatives Office • Community Partners | <ul style="list-style-type: none"> • Draft presented to the CoH 01/12/12. • Please see draft of the chart. • August 15, met with Dr. Chris Stream from UNLV School of Urban Affairs to outline a work plan for students to assist in aligning the two plans as well as evaluate past years' progress. • September 25, met with student group from Strategic Planning course who will be assisting in developing strategies for the red areas of the plan | Draft document first quarter 2013 |

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| <p>III. Follow and Integrate the CoC Community Action Plan (CAP)</p> | <ul style="list-style-type: none"> • Outlined Community Action Plan. HomeBase will present a Gantt chart at May's Committee on Homelessness meeting. • Held agency meetings to discuss program performance and applicability to transition from Transitional Housing (TH) to Permanent Supportive Housing (PSH). • Identify Transitional Housing (TH) providers that can transition to Permanent Supportive Housing (PSH) | <ul style="list-style-type: none"> • CoC Coordinator • HomeBase | <ul style="list-style-type: none"> • CoC Coordinator met with 10 CoC funded agencies regarding possible transition from TH to PH. • Discussions were held with 3 agencies to discuss the reasonableness of transitioning their TH to PSH. Two (2) projects have been identified. Letters are currently being drafted to submit the request to HUD. • Rapid Re-housing is a new component | <p>June 2012</p> |

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| <p>IV. Conduct Homeless Service Gaps Analysis</p> | <ul style="list-style-type: none"> • Started collecting costs associated with each type of homeless service including subpopulation specific. Cost analysis should be completed within the next 4-6 months. • Youth Services System mapping and needs assessment started through the Youth Homeless Services Working Group. • Housing Inventory and unmet needs calculation. | <ul style="list-style-type: none"> • CoC Coordinator • Working Groups • Community Providers | <ul style="list-style-type: none"> • Received information from some agencies, awaiting remaining info in order to conduct a comprehensive cost analysis. Need further direction on depth of analysis. • Met on September 20, 2012, at 10:00am. Discussed developing common policies and procedures around agency notification (DCFS, LVMPD and DJJS) of youth in care in accordance with federal recommendations as well as the development of common Memorandums of Understanding template to be used amongst partnering agencies within the CoC in and effort to collect the same information and provide clear expectations and directions in MOUs. • The Youth Homeless Services Working Group completed mapping and gaps exercises. August meeting will focus on the development of policy and procedures and effective, system-wide MOUs. • Housing Inventory Count and Point in Time • Count conducted January 26, 2012. Report submitted to HUD on April 30, 2012. Local analysis in progress. • Registry Week identifying most vulnerable people experiencing homelessness occurring June 11-13 | <p>Report back first quarter 2013</p> <p>CoH Presentation first quarter 2013</p> <p>CoH Presentation first quarter 2013</p> <p>Rapid Results Team reported at September CoH meeting</p> |

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| V. Update Homeless Glossary | <ul style="list-style-type: none"> Assigned to the Regional Initiatives Office AmeriCorps Vista | <ul style="list-style-type: none"> Regional Initiatives Office | <ul style="list-style-type: none"> Current work centered on incorporating as many terms as possible. Currently reviewing the revised Homeless Glossary as well as a listing of commonly used acronyms. Completed Glossary and Acronyms posted on www.helpohopehome.org. | September 2012 Completed |
| VI. Create greater public awareness | <ul style="list-style-type: none"> The next Public Awareness Working Group Meeting is scheduled for November 27, 2012 at 2pm in CCSS 3rd floor training room. | <ul style="list-style-type: none"> Public Awareness Working Group Nevada Homeless Alliance | <ul style="list-style-type: none"> At September 25th meeting, reviewed drafts of an updated look to the Help, Hope, Home website. Primary focus of the meeting was preparations for media outreach for Project Homeless Connect. | Ongoing |
| VII. Increase fundraising and awareness for initiatives | <ul style="list-style-type: none"> Many of these principles were discussed in the Pubic Awareness Working Group meeting on September 25, 2012 at CCSS, 3rd floor training room. | <ul style="list-style-type: none"> Public Awareness Working Group Nevada Homeless Alliance | <ul style="list-style-type: none"> During the Public Awareness Working Group meeting, discussed future events and began brainstorming outreach methods for increasing awareness. | Ongoing |
| VIII. Fully implement the HMIS Clarity software system | <ul style="list-style-type: none"> Migration from Metsys to Clarity occurred from March 28-April 2, 2012 where the new system went live. Currently, working out minor glitches but overall have received good feedback and excitement for service providers/system users. | <ul style="list-style-type: none"> HMIS Administrator CoC Coordinator | <ul style="list-style-type: none"> Update/Presentation from BitFocus at the May 2012 CoH meeting. | May 2012 Completed |
| Phase II: HMIS Expansion | <ul style="list-style-type: none"> Technical Submission Letter submitted to HUD, August 31, 2012 | | <ul style="list-style-type: none"> Grant to be set up once confirmation received from HUD. 2013 Southern Nevada Homeless Census planning in progress. | Ongoing |

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| IX. Continue to pursue HUD Technical Assistance where appropriate | <ul style="list-style-type: none"> • Approved for HUD Technical Assistance: HomeBase. • Created Subgroup for Performance Measurement development, meeting via conference call (Adobe Connect) for even numbered months and in-person sessions in odd numbered months. | <ul style="list-style-type: none"> • CoC Coordinator • RIO Grants Coordinator | <ul style="list-style-type: none"> • Continuing to explore TA assistance options. • The HUD Field Office has asked the Technical Assistance Collaborative (TAC) and Abt Associates to work with the CoC and its stakeholders on a planning effort to improve efforts serving homeless veterans. Conference call was conducted the week of July 2012. • August 16, 2012 HUD Regional Community Planning and Development Director (David Uhler) visited Las Vegas to provide CoC projects technical assistance and discuss the CoC. • August 28-30, 2012, Matthew Doherty, Regional Coordinator for the United States Interagency Council on Homelessness, (USICH) visited Las Vegas to become familiar with the CoC and how USICH can better assist. | Ongoing |
| X. Jurisdictional Coordination for ESG and CDBG (homeless related) | <ul style="list-style-type: none"> • Attended a joint meeting with Clark County community Resources Management and the city of Las Vegas to discuss Emergency Solutions Grant (ESG) changes and updating the HUD consolidated action plan. | <ul style="list-style-type: none"> • Regional Initiatives Office • Clark County and City of Las Vegas • Local HUD Office | <ul style="list-style-type: none"> • Meetings as needed. • HUD Field Office convened a meeting with NSP recipients, SNRHA and RIO to discuss creative collaboration to improve permanent supportive housing options • Clark County and City of Las Vegas presented their ESG substantial amendments for public hearing during the May CoH meeting. | Ongoing |