

Committee on Homelessness (CoH) 2013-2014 Strategic Plan

Updated January 2, 2014

GOAL	KEY OBJECTIVES	CHAMPION	ORGANIZATIONAL DRIVERS	PROPOSED COMPLETION	CoH Mtg Update
To develop and implement directives to ensure compliance with the HEARTH ACT	Research, select and prepare for Unified Funding Agency (UFA) implementation	Tim Burch, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Lisa Morris Hibbler (CLV) • Kathy Somers (NLV) • Michelle Fuller Hallauer (RIO) 	<ul style="list-style-type: none"> • Regional Initiatives Office (RIO) • CoH • CoC Evaluation Working Group (EWG) 	April 1, 2014	????
	1. Determine specific requirements and responsibilities of a UFA				
	a. Collect input from prospective service providers on needs from a UFA				
	2. Research national best practices on implementation of UFA model				
	Develop and implement a monitoring and evaluation plan	Tara Ulmer, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Michelle Fuller Hallauer (RIO) • Emma Macayan-McKissick (CC) 	<ul style="list-style-type: none"> • RIO • CoC EWG • Homebase • Homeless Providers • CoH 	July 1, 2014	November 14, 2013 February 13, 2014 June 12, 2014
	1. Complete and receive feedback on monitoring/evaluation tool and plan				
	2. Review and finalize monitoring/evaluation tool				
	3. Implement monitoring/evaluation tool				
	4. Determine effectiveness and utilization of data				
	Develop and ratify a governance structure	Stephen Harsin, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Barbara Geach (HEND) • Kathy Somers (NLV) 	<ul style="list-style-type: none"> • CoH • CoC EWG • RIO 	March 13, 2014	November 14, 2013 Feb or April of 2014
	1. Determine seats and representation and add into the bylaws				
	2. Finalize and ratify the bylaws				
	Complete and post written standards, policies and procedures	Rose Ann Rabiola Miele, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Michele Fuller Hallauer (RIO) • Cynthia Nagendra (Homebase) 	<ul style="list-style-type: none"> • RIO • CoC EWG • Homebase • Homeless Providers 	July 31, 2014	October 10, 2013
	1. Inventory				
	2. Post for public comment and feedback				

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	Conduct a gaps analysis to determine current community need	Catherine Huang Hara, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Tyrone Thompson (RIO) • Cynthia Nagendra (Homebase) 	<ul style="list-style-type: none"> • RIO • Professional Services w/ third party contractor 	July 1, 2013	
	1. Final selection of contractor from informal bids				
	2. Approval of scope of work				
	3. Implementation of scope of work				
	Implement directives to achieve the goals of the COC Community Action Plan (CAP)	Michele Fuller-Hallauer, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Cynthia Nagendra, Homebase • Michael Husted (HEND) 	<ul style="list-style-type: none"> • Homebase • CoC EWG • RIO • HMIS Administrator 	December 1, 2013	July 11, 2013

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To update and further implement the “Help Hope Home: Southern Nevada’s Regional Plan to End Homelessness”	Continue to align the local plan with other national plans, e.g. “Opening Doors,” HEARTH Act Implementation	Jodie Gerson, Champion <u>Team Members include:</u> <ul style="list-style-type: none"> • Tyrone Thompson (RIO) • Tim Burch (CC) • Captain Shawn Anderson (METRO) • Tara Ulmer (CLV) 	<ul style="list-style-type: none"> • RIO • CoC EWG 	???	???
	1. Integration of national plans into local plan		<ul style="list-style-type: none"> • SNAMHS • RIO • CLV 		
	2. Updated strategies to be inclusive of national plans				
	3. Update current strategies to ensure plan reflects current community need (based on gaps analysis)		<ul style="list-style-type: none"> • RIO • Professional Services w/ third party contractor • CoC EWG 		
	4. Adopt and publish the updated plan				
	Evaluate progress on current objectives	Leone Lettsome, Champion <u>Team Members include:</u> <ul style="list-style-type: none"> • Catherine Huang Hara (RIO) • Annie Wilson (METRO) • Michael Husted (HEND) 	<ul style="list-style-type: none"> • RIO • Professional Services w/ third party contractor • CoC EWG 	July 1, 2013	
	1. Final selection of contractor from informal bids		<ul style="list-style-type: none"> • RIO • CCSS Staff • CNLV Staff 		
	2. Approval of scope of work				
	3. Implementation of scope of work				

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To develop and implement a Community Engagement Plan (CEP)	<i>Assign CE related roles and responsibilities to CoH parties and partners</i>	Stacy Sutton, Champion (NHA) <i>Team Members include:</i> <ul style="list-style-type: none"> Catherine Huang (RIO) Paula Zier (CCSD) Marcus Perez (SNAMHS) Rey Bouknight (MGM) Cynthia Dodge (Vet Admin) David Riggleman (CLV) Roseann Miele (BC) Rob Herdzik (BitFocus) 	<ul style="list-style-type: none"> Nevada Homeless Alliance (NHA) CoC EWG Veterans Administration (VA) Clark County School District (CCSD) MGM SNAMHS Homebase 	April 1, 2013	May 2013 COMPLETED
	<i>Align Community Engagement (CE) with strategic plan to determine goals, and set expectations</i>			July 1, 2013	July 2013
	<i>Identify all relevant CE audiences; begin developing key relationships</i>			July 1, 2013	August 2013
	<i>Identify and developing key messaging</i>			September 2013	October 10. 2013
	<i>Develop a CE Tool Kit</i>			October 1, 2013	October 10. 2013
	<i>Update the Economic Case for ending homelessness in S. Nevada</i>			September 2013	October 10. 2013
	<i>Build an integrated, collaborative development organization (if needed and/or different than UFA)</i>			December 1, 2013	January 2014
	<i>Produce a comprehensive CEP that reflects all efforts to date</i>			December 1, 2013	January 2014
	<i>Align local initiatives to the plan</i>	Tyrone Thompson, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> Tara Ulmer (CLV) Captain Shawn Anderson (METRO) Jodie Gerson (SNAMHS) 	<ul style="list-style-type: none"> RIO METRO SNAMHS CLV CC NLV HEND Homeless Providers 	October 1, 2013	
1. Partner with the Faith Based organizations	<ul style="list-style-type: none"> Maria Castillo Couch (CLV) Tara Ulmer (CLV) Tyrone Thompson (RIO) 	<ul style="list-style-type: none"> RIO CLV Faith Based Organization Contractor NHA 	August 1, 2013		

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			• METRO		