



Committee on Homelessness Strategic Planning Goals & Activities Progress Report May 2012



GOAL	ACTIVITIES	RESPONSIBLE PERSON(S)	PROGRESS	PROPOSED COMPLETION
I. Governance: Ratification of Committee on Homelessness bylaws	<ul style="list-style-type: none"> • Monthly CoH Technical Working Group Meetings • Review templates • Edits as needed • Review by District Attorney Office • Presentation of draft to CoH • Accept and Ratify 	<ul style="list-style-type: none"> • CoH Technical Working Group • Regional Initiatives Office 	<ul style="list-style-type: none"> • Ad-hoc group of TWG updated bylaws draft using SNRPC procedures and bylaws draft as guides. Draft distributed to TWG on 02/14/12 • Draft reviewed with DA 03/07/12 • Reviewed Draft with DA 03/15/12 • Updated draft presented to TWG 03/19/12 • Updated draft reviewed by DA 04/09/12 	June 2012
II. Alignment of Federal and Local Plans	<ul style="list-style-type: none"> • Present aligned plan to the CoH (please see chart) • Strengthen green areas • Improve yellow areas • Implement red areas 	<ul style="list-style-type: none"> • CoH Evaluation Working Group • Regional Initiatives Office • Community Partners 	<ul style="list-style-type: none"> • 	September 2012

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III. Follow and Integrate the CoC Community Action Plan (CAP)	<ul style="list-style-type: none"> • Outlined Community Action Plan (please see plan). HomeBase will present a Gantt chart at May's Committee on Homelessness meeting. • Held 5 agency meetings to discuss program performance and applicability to transition from Transitional Housing (TH) to Permanent Supportive Housing (PSH). • Identify Transitional Housing (TH) providers that can transition to Permanent Supportive Housing (PSH) 	<ul style="list-style-type: none"> • CoC Coordinator • HomeBase 	<ul style="list-style-type: none"> • HMIS Expansion grant awarded, waiting for Technical Submission letter. • Discussions were held with 3 agencies to discuss the reasonableness of transitioning their TH to PSH. Two (2) projects have been identified. Letters are currently being drafted to submit the request to HUD 	June 2012
V. Conduct Homeless Service Gaps Analysis	<ul style="list-style-type: none"> • Started collecting costs associated with each type of homeless service including subpopulation specific. Cost analysis should be completed within the next 4-6 months. • Youth Services System mapping and needs assessment started through the Youth Homeless Services Working Group. • Housing Inventory and unmet needs calculation. 	<ul style="list-style-type: none"> • CoC Coordinator • Working Groups • Community Providers 	<ul style="list-style-type: none"> • Received information from some agencies, awaiting remaining info in order to conduct a comprehensive cost analysis. • The Youth Homeless Services Working Group has started mapping current services. • Housing Inventory Count and Point in Time Count conducted January 26, 2012. Report submitted to HUD on April 30, 2012. Local analysis currently being done. 	August 2012 To be presented to CoH in June or July 2012
VI. Update Homeless Glossary	<ul style="list-style-type: none"> • Assigned to a Regional Initiatives Office volunteer. 	<ul style="list-style-type: none"> • Regional Initiatives Office 	<ul style="list-style-type: none"> • 	August 2012

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VII. Create greater public awareness	<ul style="list-style-type: none"> • Next Meeting May 22, 2012 at 2pm in CCSS 3rd floor training room. 	<ul style="list-style-type: none"> • Public Awareness Working Group • Nevada Homeless Alliance 	<ul style="list-style-type: none"> • 	
VIII. Increase fundraising and awareness for initiatives	<ul style="list-style-type: none"> • TBD 	<ul style="list-style-type: none"> • Public Awareness Working Group • Nevada Homeless Alliance 	<ul style="list-style-type: none"> • 	
IX. Fully implement the HMIS Clarity software system	<ul style="list-style-type: none"> • Migration from Metsys to Clarity occurred from March 28-April 2, 2012 where the new system went live. Currently, working out minor glitches but overall have received good feedback and excitement for service providers/system users. 	<ul style="list-style-type: none"> • HMIS Administrator • CoC Coordinator 	<ul style="list-style-type: none"> • Update from BitFocus in June 2012. 	
X. Continue to pursue HUD Technical Assistance where appropriate	<ul style="list-style-type: none"> • Approved for HUD Technical Assistance: HomeBase. • Created Subgroup for Performance Measurement development, met twice via conference call (Adobe Connect) for even numbered months and in-person sessions in even numbered months. 	<ul style="list-style-type: none"> • CoC Coordinator • RIO Grants Coordinator 	<ul style="list-style-type: none"> • Continuing to explore TA assistance options. • The HUD Field Office has asked the Technical Assistance Collaborative (TAC) and Abt Associates to work with your CoC and its stakeholders on a planning effort to improve efforts serving homeless veterans. 	

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XI. Jurisdictional Coordination for ESG and CDBG (homeless related)	<ul style="list-style-type: none"> Attended a joint meeting with Clark County community Resources Management and the city of Las Vegas to discuss Emergency Solutions Grant (ESG) changes and updating the HUD consolidated action plan. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Meetings as needed. HUD Field Office convened a meeting with NSP recipients, SNVRHA and RIO to discuss creative collaboration to improve permanent supportive housing options. 	Ongoing