

Committee on Homelessness (CoH) 2013-2014 Strategic Plan

Updated December 10, 2014

GOAL	KEY OBJECTIVES	CHAMPION	ORGANIZATIONAL DRIVERS	PROPOSED COMPLETION	CoH Mtg Update
To develop and implement directives to ensure compliance with the HEARTH ACT	Research, select and prepare for Unified Funding Agency (UFA) implementation	Tim Burch, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Lisa Morris Hibbler (CLV) • Kathy Somers (NLV) • Michelle Fuller-Hallauer (RIO) 	<ul style="list-style-type: none"> • Regional Initiatives Office (RIO) • CoH • CoC Evaluation Working Group (EWG) 	June 30, 2014	June 12, 2014 September 11, 2014
	1. Determine specific requirements and responsibilities of a UFA				Complete
	a. Collect input from prospective service providers on needs from a UFA				Complete
	2. Research national best practices on implementation of UFA model				Complete
	Develop and implement a monitoring and evaluation plan	Tara Ulmer, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Michelle Fuller-Hallauer (RIO) • Emma Macayan (CC) 	<ul style="list-style-type: none"> • RIO • CoC EWG • HomeBase • Homeless Providers • CoH 	July 1, 2014	November 14, 2013 February 13, 2014 June 12, 2014
	1. Complete and receive feedback on monitoring/evaluation tool and plan				Complete
	2. Review and finalize monitoring/evaluation tool	In progress to finalize with TA from HomeBase			On-going
	3. Implement monitoring/evaluation tool	Draft tool has been implemented during 2014 CoC local application process			Complete
	4. Determine effectiveness and utilization of data				On-going
	Develop and ratify a governance structure	Stephen Harsin, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Barbara Geach (HEND) • Kathi Thomas-Gibson (NLV) • Kathy Somers • Marilee Hansen (HUD) • Michele Fuller-Hallauer 	<ul style="list-style-type: none"> • CoH • CoC EWG • RIO 	August 2014	August 14, 2014
	1. Determine seats and representation and add into the bylaws				Complete
	2. Finalize and ratify the bylaws				Complete

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	Complete and post written standards, policies and procedures	Vacant, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Michele Fuller-Hallauer (RIO) • Cynthia Nagendra (HomeBase) 	<ul style="list-style-type: none"> • RIO • CoC EWG • HomeBase • Homeless Providers 	July 31, 2014	October 10, 2013
	1. Inventory	In draft form			
	2. Post for public comment and feedback	In progress			
	Conduct a gaps analysis to determine current community need	Catherine Huang Hara, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Tyrone Thompson (RIO) 	<ul style="list-style-type: none"> • RIO • Professional Services w/ third party contractor 	July 1, 2013	October 10, 2013
	1. Final selection of contractor from informal bids	HomeBase was selected		Complete	Complete
	2. Approval of scope of work			Complete	Complete
	3. Implementation of scope of work	Electronic document is available on helphome.org		Complete	Complete
	Implement directives to achieve the goals of the COC Community Action Plan (CAP)	Michele Fuller-Hallauer, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> • Cynthia Nagendra, HomeBase • Michael Husted (HEND) 	<ul style="list-style-type: none"> • HomeBase • CoC EWG • RIO • HMIS Administrator 	December 1, 2013	July 11, 2013

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	Continue to align the local plan with other national plans, e.g. "Opening Doors," HEARTH Act Implementation	Jodie Gerson, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> Tyrone Thompson (RIO) Tim Burch (CC) Captain Shawn Anderson (METRO) Tara Ulmer (CLV) 	<ul style="list-style-type: none"> RIO CoC EWG 	????	????
	1. Integration of national plans into local plan		<ul style="list-style-type: none"> SNAMHS RIO CLV 		
	2. Updated strategies to be inclusive of national plans				
	3. Update current strategies to ensure plan reflects current community need (based on gaps analysis)		<ul style="list-style-type: none"> RIO Professional Services w/ third party contractor CoC EWG 		
	4. Adopt and publish the updated plan				
	Evaluate progress on current objectives	Leone Lettsome, Champion <i>Team Members include:</i> <ul style="list-style-type: none"> Catherine Huang Hara (RIO) Annie Wilson (METRO) Michael Husted (HEND) 	<ul style="list-style-type: none"> RIO Professional Services w/ third party contractor CoC EWG 	July 1, 2013	October 2013
	1. Final selection of contractor from informal bids	Strategic Progress was selected	<ul style="list-style-type: none"> RIO CCSS Staff CNLV Staff 		Complete
	2. Approval of scope of work				Complete
	3. Implementation of scope of work		Electronic final document is available on helphopehome.org		Complete
	To develop and implement a	Assign CE related roles and responsibilities to CoH parties and partners	Stacy Sutton, Champion (NHA) <i>Team Members include:</i> <ul style="list-style-type: none"> Catherine Huang Hara (RIO) Paula Zier (CCSD) Rey Bouknight (MGM) Cynthia Dodge (Vet Admin) David Riggleman (CLV) 	<ul style="list-style-type: none"> Nevada Homeless Alliance (NHA) CoC EWG Veterans Administration (VA) Clark County School District (CCSD) MGM SNAMHS 	April 1, 2013

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		<ul style="list-style-type: none"> Rob Herdzik (<i>Bitfocus</i>) 	<ul style="list-style-type: none"> <i>HomeBase</i> 		
	<i>Align Community Engagement (CE) with strategic plan to determine goals, and set expectations</i>			July 1, 2013	July 2013
	<i>Identify all relevant CE audiences; begin developing key relationships</i>			July 1, 2013	August 2013
	<i>Identify and developing key messaging</i>			September 2013	October 10. 2013
	<i>Develop a CE Tool Kit</i>			October 1, 2013	October 10. 2013
	<i>Update the Economic Case for ending homelessness in S. Nevada</i>			September 2013	October 10. 2013
	<i>Build an integrated, collaborative development organization (if needed and/or different than UFA)</i>			December 1, 2013	January 2014
	<i>Produce a comprehensive CEP that reflects all efforts to date</i>			December 1, 2013	January 2014
	<i>Align local initiatives to the plan</i>	<p>Tyrone Thompson, Champion <u>Team Members include:</u></p> <ul style="list-style-type: none"> Tara Ulmer (CLV) Captain Shawn Anderson (METRO) Jodie Gerson (SNAMHS) 	<ul style="list-style-type: none"> RIO METRO SNAMHS CLV CC NLV HEND Homeless Providers 	October 1, 2013	
	1. Partner with the Faith Based organizations	<ul style="list-style-type: none"> Maria Castillo Couch (CLV) Tara Ulmer (CLV) Tyrone Thompson (RIO) 	<ul style="list-style-type: none"> RIO CLV Faith Based Organization Contractor NHA METRO 	August 1, 2013	