

2016



# HUD Continuum of Care Consolidated Application Recommendations

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# Local application timeline

- May 27: Local application released
- June 3 & 6: Mandatory Technical Assistance trainings
- June 24: Local Applications due
- July 11,12,13: Application presentations
- August 10: Scoring & Ranking
- August 11: Posting of Recommendations
- August 15: Appeals Due
- August 17: Appeals Hearing (if necessary)
- August 22: SNHCoC Board Receives Recommendations



# HUD Policy Priorities

- NOFA includes 6 policy priorities
  - Creating a Systemic Response to Homelessness
  - Strategically Allocating Resources
  - Ending Chronic Homelessness (*goal: 2017*)
  - Ending Family Homelessness (*goal: 2020*)
  - Ending Youth Homelessness (*goal: 2020*)
  - Ending Veteran Homelessness (*goal: 2015*)
  - Using a Housing First Approach



# 2016 Competition Overview

1. Approximately \$1.9 billion available for CoC funding.
2. Strong emphasis on system performance.
3. Same tiering & selection process; different tier percentages than 2015.
4. Deadline: September 14, 2016



# What's New for 2015

- Permanent Housing Bonus – up to 5 percent of a CoCs Final Pro Rated Need (FPRN)
  - Permanent Supportive Housing to serve 100 percent chronically homeless families and individuals.
  - Rapid rehousing to serve individuals and families coming directly from the streets or emergency shelters, including persons fleeing from domestic violence.
- Leverage
  - Leverage amount and corresponding letters not required.



# Strategies for Success

- Utilize a performance scorecard for ranking.
- Use intervention-appropriate metrics to measure system performance.
- Utilize a transparent coordinated entry system.
- Reallocate from underutilized or ineffective projects.
- Thoroughly review every local application.
- Prioritize admission to turnover PSH units to CH individuals, using Housing First, and leveraging other resources (e.g., Medicaid) for supportive services.
- Prioritize planning and data-gathering in the CoC process.



# Reallocation

- Reallocate whenever it would reduce homelessness.
- Use CoC-approved scoring criteria and selection priorities.
- Review transitional housing projects for cost-effectiveness and performance in ending homelessness.



# Scorecard Components

- Application Score
- Cost per Client
- Recidivism Rate
- Performance Monitoring

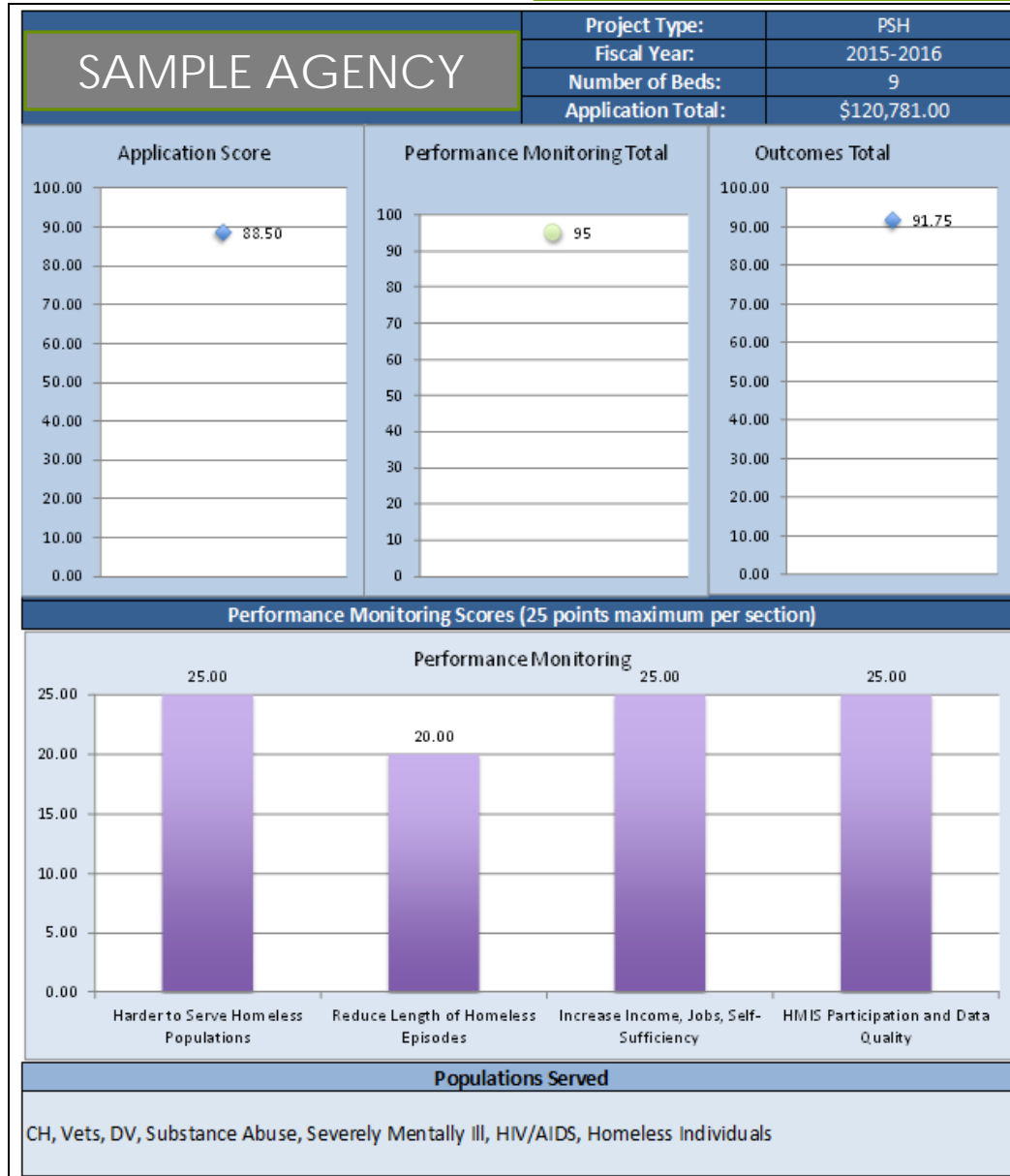


# Scorecard Components: Performance Monitoring

- Performance Monitoring
- Participant Eligibility
- Utilization
- Spending



# Sample Scorecard



# Ranking/Recommendations

- Receive presentations
- Score applications
- Scorecard information
  - CoC Monitoring Working Group information
- Coordinated Intake Change Advisory Team compliance report
- HUD Policy Priorities
- HUD Notice of Funding Availability (NOFA) funding priorities and guidance
- Local needs
- Rank projects
- CoC Board recommendations

# 2016 Funding and Requests

- Final Pro Rata Need (FPRN) = \$9,831,686
- Permanent Housing (PH) Bonus = \$648,434
- Annual Renewal Demand (ARD) = \$12,968,681
  - Tier 1 = 93% of ARD = \$12,060,873
  - Tier 2 = ARD + PH Bonus – Tier 1 = \$1,556,242
- 32 project application requests = \$15,172,661



2016



# Evaluation Working Group Funding Recommendations

# Tier 1 Recommendations

	Agency and Project	Project Type	Award Amount
1	HMIS Expansion - <i>Clark County</i>	HMIS	\$504,900
2	Safe Haven - <i>WestCare</i>	SH	\$329,612
3	Rapid Rehousing ( <b>NEW</b> ) - <i>Salvation Army</i>	RRH	\$269,854
4	Rapid Rehousing Program ( <b>NEW</b> ) - <i>Lutheran Social Services of NV</i>	RRH	\$285,988
5	HopeLink Supportive Housing Program ( <b>NEW</b> ) - <i>HopeLink of Southern NV</i>	RRH	\$362,346
6	Re-entry Housing Program - <i>Women's Development Center</i>	PSH	\$121,981
7	Housing Stability for Families Program - <i>Women's Development Center</i>	PSH	\$202,989

# Tier 1 Recommendations

	Agency and Project	Project Type	Award Amount
8	Permanent Housing for Veterans with Disabilities - <i>US Vets</i>	PSH	\$120,781
9	Paradise - <i>Southern Nevada Children First</i>	PSH	\$240,709
10	HELP them HOME - <i>HELP of Southern NV</i>	PSH	\$407,980
11	Chronically Homeless Aspiring for Maintenance 2 - <i>US Vets</i>	PSH	\$218,487
12	A New Start - <i>HELP of Southern NV</i>	PSH	\$583,793
13	A Place Called Home - <i>Southern Nevada Children First</i>	RRH	\$193,208
14	Permanent Housing for Veterans with Disabilities 2 - <i>US Vets</i>	PSH	\$662,933

# Tier 1 Recommendations

	Agency and Project	Project Type	Award Amount
15	The Vivo Housing Project – <i>Clark County</i>	PSH	\$1,601,349
16	FUSE – <i>Clark County</i>	PSH	\$1,322,339
17	New Beginnings – <i>Clark County</i>	PSH	\$1,380,976
18	Chronically Homeless Aspiring for Maintenance 1 - <i>US Vets</i>	PSH	\$167,645
19	Healthy Living – <i>Clark County</i>	PSH	\$565,540
20	Moving Forward - <i>Southern Nevada Children First</i>	TH	\$175,107
21	Keeping Families Together – <i>Clark County</i>	RRH	\$255,784

## Tier 1 Recommendations

	Agency and Project	Project Type	Award Amount
22	NPHY Independent Living – <i>Nevada Partnership for Homeless Youth</i>	TH	\$226,210
23	Housing Opportunities Mean Empowerment (H.O.M.E.) – <i>The Shade Tree</i>	RRH	\$195,200
24	Veterans in Progress (VIP) – <i>US Vets</i>	TH	\$122,854
25	Shannon West Homeless Youth Center – <i>HELP of Southern NV</i>	TH	\$210,282
26	Dual Success – <i>Southern Nevada Adult Mental Healthy Services (SNAMHS)</i>	PSH	\$412,553
27	Crossings – <i>St. Jude's Ranch</i>	TH	\$344,610
28	Families First – <i>SNAMHS</i>	PSH	\$100,328
29	Stepping Stones – <i>SNAMHS (Tier 1 portion)</i>	PSH	\$474,535

## Tier 2 Recommendations

	Agency and Project	Project Type	Award Amount
1	Stepping Stones – <i>SNAMHS</i> (Tier 2 portion)	PSH	\$1,034,369
2	New Crossings – <i>St. Jude's Ranch</i>	RRH	\$332,464
3	Homeless Coordinated Care Project (HCCP) – <i>WestCare</i>	PSH	\$189,409



# Reallocated Renewal Projects

	Agency and Project	Project Type	Award Amount
1	Hope Project – <i>New Genesis</i>	PSH	\$161,596
2	Housing Stability Program Expansion – <i>Women’s Development Center</i>	PSH	\$108,158
	<b><i>Total (Did not apply for renewal)</i></b>		<b>\$269,754</b>

*Note: Women’s Development Center did not accept the 2015 contract for their Transitional Housing program - \$128,474.*



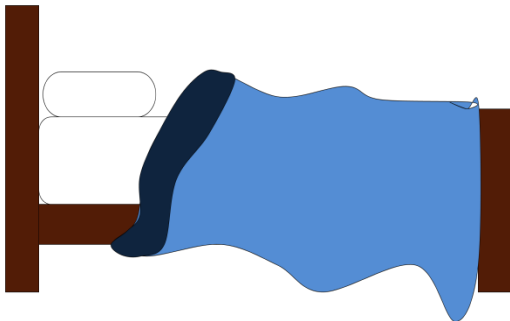
# Bed Counts

## RENEWAL PROJECTS:

- Permanent Supportive Housing
  - 1,102 beds
- Rapid Rehousing
  - 201 Beds
- Transitional Housing
  - 203 beds
- Safe Haven
  - 25 beds
- HMIS Expansion

## NEW PROJECTS:

- Rapid Rehousing
  - 169 beds



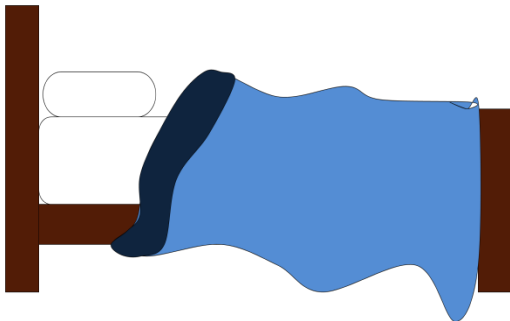
# Bed Counts - ALL

## ALL PROJECTS:

- Permanent Supportive Housing
  - 1,102 beds
- Rapid Rehousing
  - 370 Beds
- Transitional Housing
  - 203 beds
- Safe Haven
  - 25 beds
- HMIS Expansion

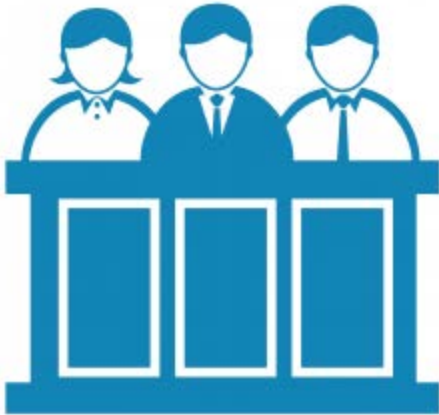
## TOTAL BEDS:

- 1,700 beds



# Appeals

- Scheduled for August 17<sup>th</sup>
- Neutral Review Team
- No appeals received





# Next Steps

- Asking for Board approval/denial on recommendations
- Project Applications due in eSnaps: August 29, 2016
- Team Review of eSnaps Project Applications: August 30 & 31, 2016
- Draft of Consolidated Application to review team: September 7, 2016
- HUD CoC Consolidated application completion: Due September 14, 2016



# Questions?

