

Southern Nevada Homeless Continuum Of Care (CoC) Trust Fund

Presented by the CoC Trust Fund Committee

July 13, 2017

- Terri Janison – United Way of Southern Nevada
- Donna Jordan – Southern Nevada Adult Mental Health
- Jocelyn Bluitt-Fisher – City of Las Vegas
- Emily Paulsen – Nevada Homeless Alliance
- Julie Calloway – Boulder City
- Melissa Clary – Huntridge Neighborhood Association
- Bobby Gordon – Clark County

Trust Fund Committee Members

Trust agreement made January 2005 by and between the United Way of Southern Nevada, Inc., Trustor and Trustee the Southern Nevada Regional Planning Coalition, Trust Committee (Later changed to the Continuum of Care Board)

History

Members of the Committee were approached by donors willing to donate money to be used to address the problems of housing for the homeless and at-risk-for homeless population of Clark County, Nevada

History (Continued)

The purpose of the Trust is to fund housing and homeless support services for the homeless and those at risk for homelessness in Clark County, Nevada

Trust Fund Purpose

- Set policy for the distribution of the funds in the Trust fund
- Provide direction and advice to the Trustee in administering the fund
- Make disposition of Trust assets in the event of Trust dissolution

The Purpose of the Trust Fund Committee

- Monies donated from businesses and members of the community
- Monies raised through the Las Vegas Walk of Stars project

Current Balance of Trust - \$93,408.08

**Source of Funds for Trust and
Balance**

- A motion is made to recommend that the CoC Board continue the existence of the Homeless Trust Fund.
- A motion is made to recommend to the CoC Board that, from the current balance of the Trust Fund, \$50,000 goes towards grants for homeless service needs as identified by the current Gaps Analysis; and \$20,000 for marketing and fundraising. Remaining balance will roll over to next fiscal year fund.

Trust Fund Committee Members Recommendations to the Board

- **A motion is made to recommend to the CoC Board that the Evaluation Working Group release an RFP to solicit applications for the initial \$50,000 in homeless service grants.**
- **A motion is made to recommend to the CoC Board, that the Community Engagement Working Group be authorized to determine how to spend the monies allocated for marketing and fundraising.**

Recommendations (Continued)

- A motion is made to recommend to the CoC Board that in subsequent years, when the Fund reaches at minimum \$50,000, the Evaluation Working Group release an RFP to solicit applications that meet the current priority needs from the most recent Gaps Analysis.
- A motion is made to recommend to the CoC Board that when an excess of \$50,000 is raised; a minimum of 10% of the excess money, not to exceed \$20,000 in a fiscal year, can be used for the Community Engagement Working Group's marketing/fundraising plan.

Recommendations (Continued)

Homeless Trust Fund Workflow

SNHCoC Board



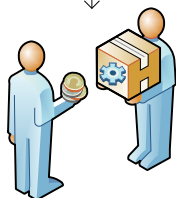
Homeless Trust Fund



Community Engagement Working Group



Evaluation Working Group



Perform marketing and fundraising for Homeless Trust Fund



Release RFP for Homeless Services Grants from Homeless Trust Fund





Questions?