

2018



# HUD Continuum of Care Consolidated Application Recommendations

August 29, 2018

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# Local application timeline

- June 13<sup>th</sup> Local application released
- June 25<sup>th</sup>/26<sup>th</sup> Mandatory Technical Assistance training
- July 31<sup>st</sup> Local Applications due
- August 15<sup>th</sup> DV Bonus Applications due
- August 20<sup>th</sup> Application Scoring Complete
- August 20<sup>th</sup> Monitoring Scores Reviewed
- August 21<sup>st</sup> Project Ranking Day
- August 21<sup>st</sup> Posting of Recommendations
- August 24<sup>th</sup> Appeals Due (none received)
- August 29<sup>th</sup> SNHCoC Board Receives Recommendations for Approval



# HUD Policy Priorities

- NOFA includes 4 policy priorities
  - Ending homelessness for all persons
  - Creating a systemic response to homelessness
  - Strategically allocating and using resources
  - Using a Housing First approach



# 2018 Competition Overview

- Approximately \$2 billion available for CoC funding.
- Strong emphasis on system performance.
- Same tiering, tier percentages, and selection process as in 2017.
- Deadline: September 18, 2018

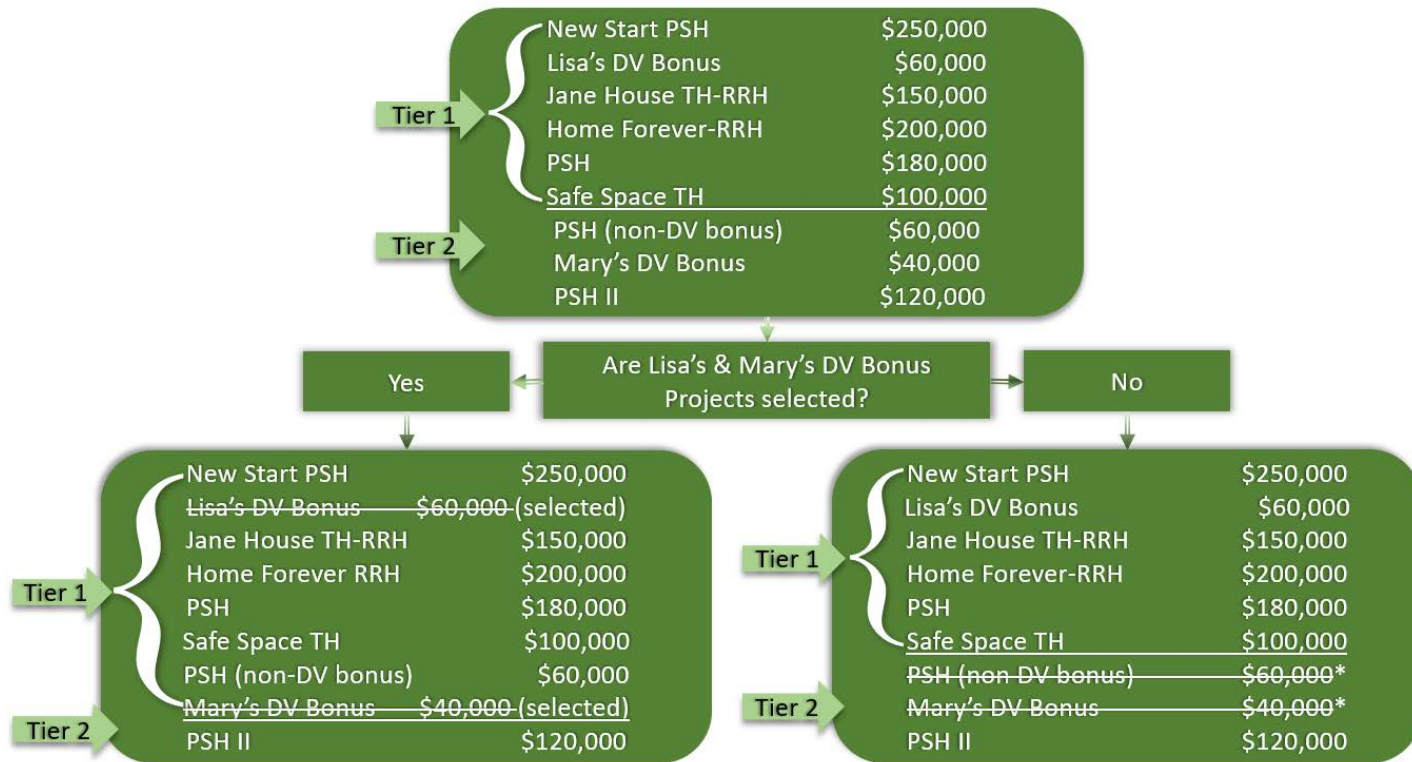


# What's New for 2018

- **Domestic Violence Bonus:** \$50 million set aside nationally to serve survivors of domestic violence, dating violence, sexual assault, and stalking
- **Reallocation and Bonus** funding may be comingled, and Bonus funding may be used to fund HMIS or CE
- **Transition Grants:** applicants may transition their project(s) to another component type over a one-year grant cycle
- **Consolidated Grants:** applicants may consolidate up to four renewal projects into one project



# DV Bonus Tiering



# Strategies for Success

- Utilize performance scoring for ranking.
- Use intervention-appropriate metrics to measure system performance.
- Utilize a transparent coordinated entry system.
- Reallocate from underutilized or ineffective projects.
- Thoroughly review every local application.
- Prioritize admission to turnover PSH units to CH individuals, using Housing First, and leveraging other resources (e.g., Medicaid) for supportive services.
- Prioritize planning and data-gathering in the CoC process.



# Reallocation

- Reallocate whenever it would reduce homelessness.
- Use CoC-approved scoring criteria and selection priorities.
- Review transitional housing projects for cost-effectiveness and performance in ending homelessness.





# Scoring Components

- Application Score
- Performance Monitoring Score



# Scoring Components: Performance Monitoring

- Performance Monitoring
- Participant Eligibility
- Utilization
- Spending

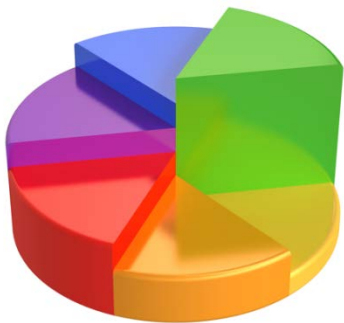


# Ranking/Recommendations

- Receive applications
- Score applications
- Review monitoring information
  - Joint meeting with Monitoring Working Group on August 20<sup>th</sup>
- HUD Policy Priorities
- HUD Notice of Funding Availability (NOFA) funding priorities and guidance
- Local priorities determined
- Rank projects

# 2018 Funding and Requests

- Annual Renewal Demand (ARD) = \$13,204,268
  - Tier 1 = 94% of ARD = \$12,412,011
  - Tier 2 = ARD + PH Bonus – Tier 1 = \$1,584,513
  - Tier 2 + DV Bonus = \$2,697,802
- Permanent Housing (PH) Bonus = \$785,715
- Domestic Violence (DV) Bonus = \$1,113,289
- 31 project application requests = \$15,109,813



2018



# Evaluation Working Group Funding Recommendations

# Tier 1 Recommendations

	Agency and Project	Type	Award Amount
1	CCSS - HMIS Expansion 2018	HMIS	\$860,154
2	WestCare - Safe Haven	SH	\$329,612
3	HELP of SN - SN CE-Coordinated Entry Matching	SSO-CE	\$202,502
4	US Veterans Initiative - Permanent Housing for Veterans with Disabilities*	PSH	\$120,781
5	NPHY - NPHY Independent Living Program	TH	\$226,210
6	HopeLink of SN - HomeLink 2017	RRH	\$ 358,810
7	HopeLink of SN - HomeLink Expansion (New)	RRH	\$355,845

# Tier 1 Recommendations

	<b>Agency and Project</b>	<b>Type</b>	<b>Award Amount</b>
8	Safe Nest - Operation Fresh Start	RRH	\$267,780
9	US Veterans Initiative - Veterans In Progress	TH	\$122,854
10	US Veterans Initiative - Chronically Homeless Aspiring for Maintenance (CH1)**	PSH	\$167,645
11	US Veterans Initiative - Permanent Housing for Veterans with Disabilities 2*	PSH	\$662,933
12	US Veterans Initiative - Chronically Homeless Aspiring for Maintenance 2 (CH2)**	PSH	\$218,487
13	SNCF - A Place Called Home	RRH	\$191,936
14	CCSS - New Beginnings	PSH	\$1,361,248

# Tier 1 Recommendations

	Agency and Project	Type	Award Amount
15	SNCF - Moving Forward	TH	\$175,107
16	SNAMHS - Stepping Stones	PSH	\$1,489,944
17	HELP of SN - HELP THEM HOME	PSH	\$403,228
18	HELP of SN - HELP THEM HOME Expansion	PSH	\$321,850
19	St. Jude's Ranch - Crossings Youth Joint TH-PH-RRH (New)	TH-RRH	\$468,093
20	HELP of SN - A New Start	PSH	\$578,045
21	CCSS - Healthy Living 2012 Bonus Project	PSH	\$560,908



# Tier 1 Recommendations

	Agency and Project	Type	Award Amount
22	St. Jude's Ranch - New Crossings	RRH	\$324,887
23	LSS - Welcome H.O.M.E.	RRH	\$282,604
24	CCSS - STAR TH-RRH***	TH-RRH	\$1,051,725
25	CCSS - STAR TH-RRH (Bonus)***	TH-RRH	\$512,535
26	HELP of SN - Shannon West Homeless Youth Center	TH	\$210,282
27	The Salvation Army - Housing the Homeless	RRH	\$268,410
28	CCSS - STAR PSH (Straddling Tiers)	PSH	\$317,596
<b>Tier 1 Total</b>			<b>\$12,412,011</b>

## Tier 2 Recommendations

	Agency and Project	Type	Award Amount
28	CCSS - STAR PSH (Straddling Tiers)	PSH	\$1,271,585
29	Catholic Charities - Homeless to Home (New)	RRH	\$312,928
30	HELP of SN - HELP- DV Community Matchers (New - DV)	SSO-CE	\$146,508
31	CCSS - ACES- DV Bonus (New - DV)	RRH	\$966,781
<b>Tier 2 + DV Bonus Total</b>			<b>\$2,697,802</b>

*Asterisks indicate projects to be consolidated.*

# Voluntarily Reallocated Projects

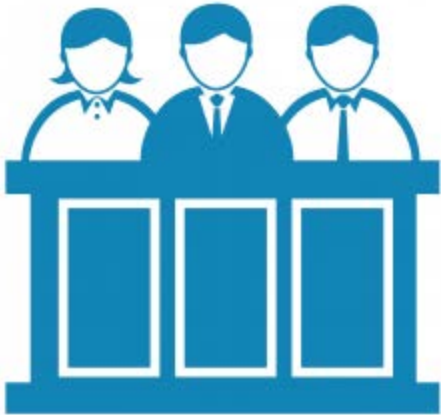
	<b>Agency and Project</b>	<b>Type</b>	<b>Amount</b>
	St. Jude's Ranch - Crossings	TH	\$344,610

# Not Recommended for Inclusion

	<b>Agency and Project</b>	<b>Type</b>	<b>Amount</b>
	Freedom House – Freedom House	TH-RRH	\$296,513
	SNCF – Beyond Paradise	PSH	\$125,300

# Appeals

- No appeals were received



# 2018 Request

- Renewals = \$12,859,658
- Reallocations = \$344,610
- Permanent Housing Bonus = \$792,256
- Domestic Violence Bonus = \$1,113,289
- **Total = \$15,109,813**
- Eligible CoC Planning Costs = \$396,128
- **Total 2018 Request = \$15,505,941**



# Next Steps

- Request the Board approve or deny recommendations
- September 10<sup>th</sup>: Project Applications due in eSnaps by noon
  - Email PDF to [helphopehome@clarkcountynv.gov](mailto:helphopehome@clarkcountynv.gov)
  - September 4<sup>th</sup>: eSnaps TA Session on at 9:00 am (registration required)
  - September 13<sup>th</sup>: team Review of eSnaps Project Applications completed
- September 6<sup>th</sup>: Draft of Consolidated Application to review team
- September 14<sup>th</sup>: HUD CoC Consolidated application and priority listing posts
- September 18<sup>th</sup>: HUD CoC Consolidated application and priority listing due and submitted



# Questions?

