

2019



HUD Continuum of Care Consolidated Application Recommendations

September 12, 2019

Local application timeline

- April 16: Renewal local application released
- April 29: Renewal mandatory TA training
- June 14: Renewal local applications due
- July 3: CoC NOFA released by HUD
- July 29: New project mandatory TA training
- August 12: New project local applications due
- August 29: Scoring & Ranking
- August 30: Posting of Recommendations
- September 4: Appeals Due (no appeals received)
- September 12: SNHCoC Board Receives Recommendations



HUD Policy Priorities

- NOFA includes 6 policy priorities
 - Ending homelessness for all persons
 - Creating a systemic response to homelessness
 - Strategically allocating and using resources
 - Using an evidence-based approach
 - Increasing employment
 - Providing flexibility for Housing First with service participation requirements



Competition Overview

- Approximately \$2.3 billion available for CoC funding.
- Strong emphasis on system performance.
- Increased Tier 1 amount (94% of annual renewal demand, plus 100% of first-time renewals).
- Deadline: September 30, 2019

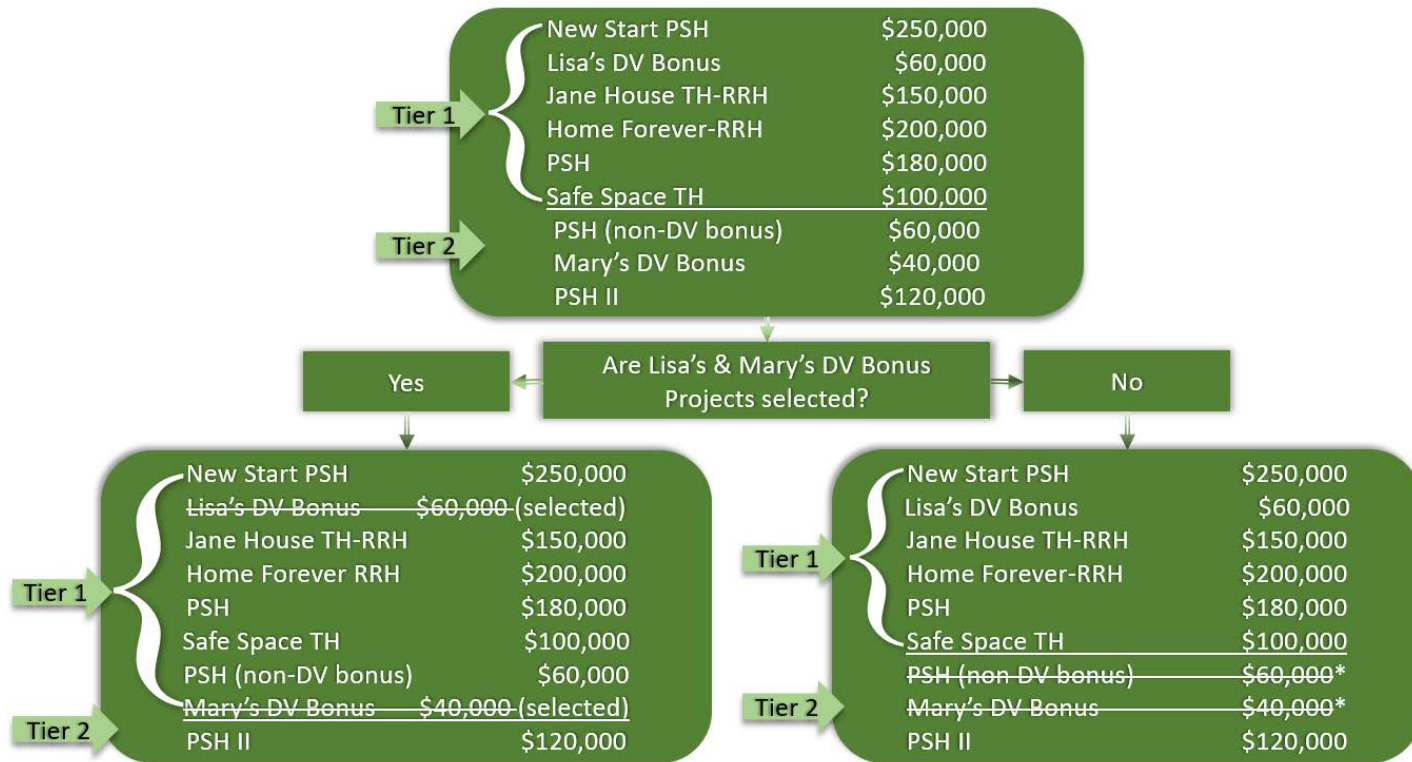


What's New for 2019

- New Project Grant Terms up to 18 mos.
- DV Bonus: \$50M nationally
- HUD emphasis on employment
- PSH Projects can be chronically homeless or DedicatedPLUS



DV Bonus Tiering



Strategies for Success

- Utilize a performance scorecard for ranking.
- Use intervention-appropriate metrics to measure system performance.
- Utilize a transparent coordinated entry system.
- Reallocate from underutilized or ineffective projects.
- Thoroughly review every local application.
- Prioritize admission to turnover PSH units to CH individuals, using Housing First, and leveraging other resources (e.g., Medicaid) for supportive services.
- Prioritize planning and data-gathering in the CoC process.



Local Competition Process Flow

- Monitoring WG administers monitoring and TA, generates monitoring score
- Local application score card developed by Evaluation WG, Monitoring WG, and Data WG
- Data WG develops community needs & priorities
- Scoring & Ranking Team (SRT) selected from nonconflicted SNHCoC members
- SNHCoC Board approves Scoring & Ranking P&Ps

SRT Ranking Process

- SRT reviews and scores projects based on monitoring and local application scores
- SRT meets publicly to discuss scores, rank projects, and recommend projects for inclusion in priority listing (that's today!)
- Priority listing made public, opportunity for appeals
- SNHCoC Board addresses appeals, votes to approve Priority Listing (Sept. 12)

Sources of Information for Project Scoring, Ranking & Selection

- Data WG: Local Priorities
- Monitoring WG: Compliance and HMIS Data
- Applicant Submission of Narrative Questions through PRESTO

2019 Data WG CoC Program Recs for Prioritization

- Preserve the programs that we have if they are high-performing
- Prioritize Dedicated Plus for any new or reallocated funds for PSH
- Prioritize an increase in RRH for Adults without Children (AWOCs)
- Encourage providers to be prepared for DV Bonus

Per local process, also consider how projects serve persons with severe needs and vulnerabilities (e.g., persons experiencing chronic homelessness, mental illness and/or substance use disorders, and domestic violence survivors)

Compliance Monitoring

- Monitoring practices include:
 - Onsite monitoring
 - Desk audits
 - HMIS reviews
- Monitoring Score Card is generated through monitoring process, used by Scoring & Ranking Team

Scoring Process

- Scoring and Ranking Team uses a score card to rank projects, which looks at project design, capacity, performance, and meeting local needs
- SRT may form teams to pre-score sets of applications before meeting as a larger review panel to jointly discuss applications (and interview applicants, if necessary)

Ranking and Tiering System

- SRT evaluates projects and ranks by score for inclusion in the collaborative application to HUD
- HUD uses a two-tier system for ranking projects
 - Tier 1 (generally safe): 94% of Annual Renewal Demand (ARD) plus 100% of first-time renewals
 - Tier 2 (subject to national competition): remainder of ARD plus bonus funding

Available Funding

Annual Renewal Demand	\$13,840,004
CoC Bonus	\$692,000
Domestic Violence Bonus	\$1,129,323
Total New Project Funding Available	\$1,821,323
Tier 1	\$13,059,461
Tier 2	\$1,472,543
Tier 2 + DV Bonus	\$2,601,866
Total Request	\$15,661,327
CoC Planning Grant (Not Ranked)	\$415,200

Ranking & Prioritization Methodology

- Raw scores determine project ranking, and are based on a combination of:
 - 50% Scores from the local application score card
 - 50% Monitoring scores from the monitoring score card

Ranking & Prioritization Methodology

- Automatic Tier 1 Ranking
 - Renewal projects with less than 12 months of data
 - HomeLink Expansion 2019
 - New Crossings
 - Operation Fresh Start
 - STAR TH-RRH
 - STAR PSH
 - Projects ranked in Tier 1 due to agency transition.*
 - A Place Called Home
 - Moving Forward
 - Projects supporting HUD mandated systems
 - HMIS Expansion
 - SN Coordinated Entry Matching

Ranking & Prioritization Methodology

- Renewal Projects with Outcomes
 - Ranked on their combined local application and monitoring scores
 - EWG and MWG will determine the weighting of each component of the scorecard
 - For 2019, equally weighted at 50% each

Ranking & Prioritization Methodology

- New projects
 - Ranked based on application score only, as no performance or compliance data will be available for the project

Ranking & Prioritization Methodology

- Domestic Violence Projects and Projects Serving Those with Severe Needs and Vulnerabilities
 - DV projects will be scored and ranked consistent with project applications of other types
 - SRT may evaluate whether project outcomes for projects serving DV population have been impacted by the severity of the needs of the population.

Tie Breaking

1. Highest monitoring score
2. Highest local application score
3. Highest score on performance monitoring tool

Reallocation Process

- SRT may reallocate funds from existing renewals to new projects if it will better help end homelessness, for one of the following reasons:
 1. Low-performing project
 2. Significant history of under-spending of CoC funds (provider will be notified if at-risk in advance of reallocation)
 3. Voluntary reallocation by the provider

2019



Evaluation Working Group Funding Recommendations

Tier 1 Recommendations

	Agency	Project	Type	Award
1	CCSS	HMIS Expansion	HMIS	\$860,154
2	HELP of SN	SN CE Matching	SSO-CE	\$202,502
3	CCSS	STAR TH-RRH	TH-RRH	\$1,580,916
4	Safe Nest	Operation Fresh Start	RRH	\$271,572
5	St. Jude's Ranch	A Place Called Home	RRH	\$193,616
6	CCSS	STAR PSH	PSH	\$1,607,673
7	St. Jude's Ranch	Moving Forward	TH	\$175,107
8	St. Jude's Ranch	New Crossings	RRH	\$328,319

Tier 1 Recommendations

	Agency	Project	Type	Award
9	U.S. Veterans Initiative	PH-3	PSH	\$794,770
10	HopeLink of SN	HomeLink Expansion 2019	RRH	\$360,129
11	St. Jude's Ranch	Crossings TH-RRH	TH-RRH	\$470,793
12	U.S. Veterans Initiative	CHAMPS-3	PSH	\$391,024
13	HopeLink of SN	HomeLink 2019	RRH	\$363,010
14	U.S. Veterans Initiative	VIP	TH	\$122,854
15	NPHY	NPHY Independent Living Program	TH	\$226,210
16	HELP of SN	Shannon West Homeless Youth Center	TH	\$210,282

Tier 1 Recommendations

	Agency	Project	Type	Award
17	LSS	Welcome H.O.M.E.	RRH	\$287,104
18	HELP of SN	A New Start	PSH	\$585,581
19	The Salvation Army	Housing the Homeless	RRH	\$272,370
20	CCSS	New Beginnings	PSH	\$1,385,908
21	CCSS	Healthy Living 2012 Bonus Project	PSH	\$568,648
22	HELP of SN	HTH Combined	PSH	\$734,990
23	CCSS	Healthy Living Expansion (New)	PSH	\$1,021,612
24	SNAMHS	Stepping Stones (<i>Straddling Tiers</i>)	PSH	\$44,317

Tier 2 Recommendations

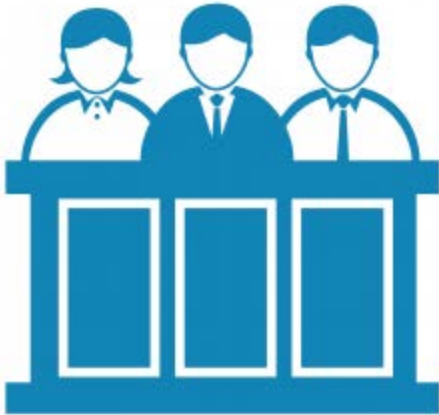
	Agency	Project	Type	Award
24	SNAMHS	Stepping Stones (<i>Straddling Tiers</i>)	PSH	\$1,472,543
25	HELP of SN	DV Community Matching (New - DV)	SSO-CE	\$183,135
26	HopeLink of SN	HomeLink Thrive (New - DV)	TH-RRH	\$946,188

Reallocation

	Agency	Project	Type	Amount
-	Westcare	Safe Haven	SH	\$329,612

Appeals

- No appeals were received



Next Steps

- Asking for Board approval on recommendations
- Project Applications due in e-snaps 9/16
- Team Review of e-snaps Project Applications
- Draft of Consolidated Application to review team
- HUD CoC Consolidated application completion:
Due September 30, 2019



Questions?

