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# 2022 HUD CONTINUUM OF CARE CONSOLIDATED APPLICATION LOCAL PROJECT RECOMMENDATIONS

September 15, 2022



**Help Hope Home**

*Ending Homelessness in Southern Nevada*

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# COMPETITION OVERVIEW



- Approximately \$2.8 billion available for CoC funding
  - Strong emphasis on system performance
  - Deadline: September 30, 2022
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# HUD POLICY PRIORITIES



Ending homelessness for all persons

Use a housing first approach

Reducing unsheltered homelessness

Improving system performance

Partnering with housing, health, and service agencies

Racial equity

**\*\*NEW IN 2022\*\*** Improving assistance to LGBTQ+ individuals

Persons with lived experience

**\*\*NEW IN 2022\*\*** Increasing affordable housing supply

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# WHAT'S NEW FOR 2022

- Tier 1 is equal to 95% of the CoC's Annual Renewal
- HUD revised scoring factors for new projects that the CoC would like to be considered as part of the DV Bonus
- HUD added rating factors in the CoC Application that award points to CoCs that:
  - Are increasing their capacity to provide non-congregate shelter
  - Coordinate with state and local public health agencies to respond to and prevent infectious disease outbreaks amongst people experiencing homelessness
  - Take steps to engage local leaders about increasing affordable housing supply

# STRATEGIES FOR SUCCESS

- Utilize a performance scorecard for ranking
- Use intervention-appropriate metrics to measure system performance
- Utilize a transparent coordinated entry system
- Reallocate from underutilized or ineffective projects
- Thoroughly review every local application
- Prioritize admission to turnover PSH units to chronically homeless individuals, using Housing First, and leveraging other resources for supportive services
- Prioritize planning and data-gathering in the CoC process

# LOCAL COMPETITION PROCESS FLOW

Monitoring WG administers monitoring and TA and generates monitoring scores

Local application scoring criteria developed by Evaluation WG

Bitfocus generates Coordinated Entry participation reports

Data and Systems Improvement WG develops community needs and priorities

Scoring and Ranking Team (SRT) selected from non-conflicted SNHCoC members

SNHCoC Board approves Scoring and Ranking P&Ps and Tools

# LOCAL APPLICATION TIMELINE



- June 13: TA workshop for renewal applicants
- June 15: Renewal local application released
- July 11: Renewal local applications due
- July 21: CoC 101 training
- August 1: CoC NOFO released by HUD
- August 11: TA workshop for all applicants
- August 12: New project local application released
- August 30: New project local applications due
- September 8: Scoring and Ranking + posting of recommendations
- September 13: Appeals due (no appeals received)
- September 15: SNHCoC Board receives recommendations

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# SOURCES OF INFORMATION FOR PROJECT SCORING, RANKING, AND SELECTION

- Data WG: Local Priorities
  - Monitoring WG: Monitoring Score Card is generated through:
    - Onsite monitoring
    - Desk audits
    - HMIS reviews
  - Bitfocus: Coordinated Entry Participation Data
  - APR data for HUD Priorities/ Performance Criteria
  - Applicant Submission of Narrative Questions
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# 2022 DATA AND SYSTEMS IMPROVEMENT WORKING GROUP COC PROGRAM PRIORITIES

| Preserve   | Prioritize                                 | Prioritize                    | Request                          |
|--|--|-------------------------------|----------------------------------|
| Preserve existing high-performing renewal projects | Prioritize new Dedicated PLUS PSH projects | Prioritize an increase in RRH | Request available DV Bonus funds |

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# SCORING & RANKING TEAM PROCESS

- SRT reviews and scores projects individually
- SRT meets publicly to discuss scores, rank projects, and recommend projects for inclusion in priority listing
- Priority listing made public, opportunity for appeals
- SNHCoC Board addresses appeals (if any), votes to approve Priority Listing



# RANKING AND TIERING SYSTEM

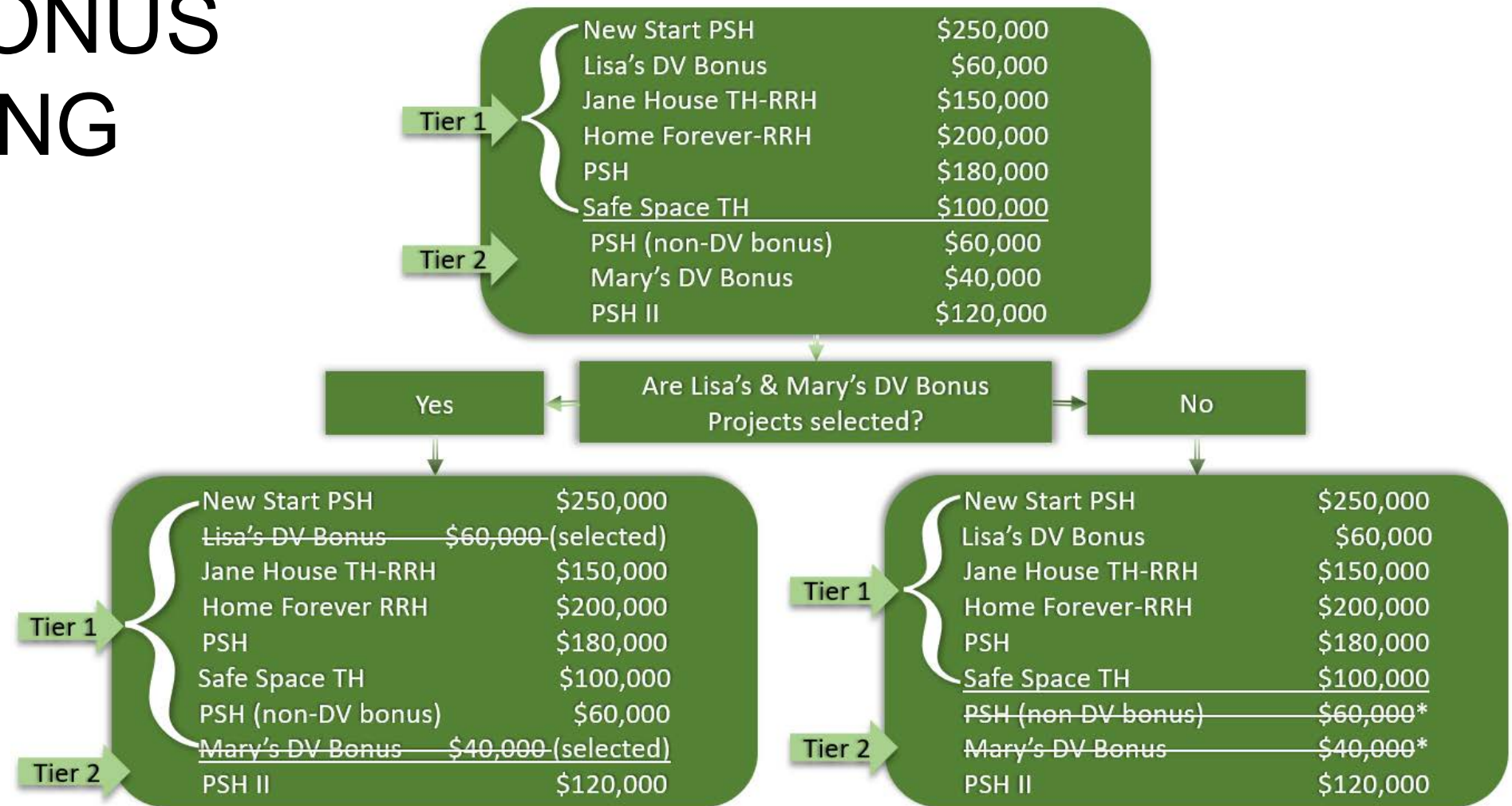
- SRT evaluates projects and ranks by score for inclusion in the collaborative application to HUD
- HUD uses a two-tier system for ranking projects
  - Tier 1 (virtually guaranteed): 95% of Annual Renewal Demand (ARD)
  - Tier 2 (subject to national competition): 5% of ARD + CoC Bonus
- DV Bonus: Separate but parallel national competition

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# RANKING METHODOLOGY

- Automatic Tier 1 Ranking
    - Renewal projects without data
    - Projects supporting HUD-mandated systems
      - HMIS
      - SN Coordinated Entry Matching
  - Ranked in Tier 1 or Tier 2 Based on Scores
    - Renewal projects ranked based on performance, monitoring, coordinated entry participation, and application scores
    - New projects ranked based on application scores
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# DV BONUS TIERING



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# REALLOCATION PROCESS

SRT may reallocate funds from existing renewals to new projects if it will better help end homelessness, for one of the following reasons:

1. Low-performing project
  2. Significant history of under-spending of CoC funds
  3. Voluntary reallocation by the provider
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# AVAILABLE FUNDING

|  |                  |
|--|------------------|
| Annual Renewal Demand                          | \$15,171,894     |
| <i>Voluntarily Reallocated Renewal Funding</i> | <i>\$546,735</i> |
| Tier 1   | \$14,413,299     |
| CoC Bonus                                      | \$758,595        |
| Tier 2 (Remainder of ARD + CoC Bonus)          | \$1,517,190      |
| Domestic Violence Bonus                        | \$1,498,135      |
| CoC Planning Grant (Not Ranked)                | \$455,157        |

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**EVALUATION WORKING  
GROUP FUNDING  
RECOMMENDATIONS**

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# 2022 REQUEST

|                                    |                     |
|------------------------------------|---------------------|
| Tier 1 (ARD x .95)                 | \$14,413,299.00     |
| Tier 2 (ARD x .05 +<br>CoC Bonus)  | \$1,517,190.00      |
| DV Bonus                           | \$1,498,135.00      |
| CoC Planning Grant<br>(not ranked) | \$455,157           |
| <b>Total 2022 Request</b>          | <b>\$17,883,781</b> |

# Tier 1 Recommendations

| Rank | Score  | Agency   | Project  | Project Type | Recommendation |
|------|--------|--|--|--------------|----------------|
| 1    | n/a *  | HELP of Southern Nevada                                  | SN CE Matching                                     | SSO-CE       | \$202,502      |
| 2    | n/a *  | Clark County Social Service                              | HMIS Southern Nevada 2021                          | HMIS         | \$860,154      |
| 3    | 100.00 | Clark County Social Service                              | Healthy Living RRH                                 | RRH          | \$735,595      |
| 4    | 99.00  | Clark County Social Service                              | STAR RRH   | RRH          | \$1,644,108    |
| 5    | 84.67  | Nevada Partnership for Homeless Youth                    | NPHY Independent Living Program                    | TH           | \$226,210      |
| 6    | 83.00  | Safe Nest: Temporary Assistance for Domestic Crisis, Inc | Operation Fresh Start                              | RRH          | \$320,484      |
| 7    | 82.00  | HELP of Southern Nevada                                  | Shannon West Homeless Youth Center                 | TH           | \$210,282      |
| 8    | 80.00  | United States Veterans Initiative                        | PSH 2019 Consolidated                              | PSH          | \$1,387,769    |
| 9    | 78.33  | HELP of Southern Nevada                                  | A New Start  | PSH          | \$682,397      |
| 10   | 77.50  | Clark County Social Service                              | STAR PSH (partial reallocation)                    | PSH          | \$1,600,000 ** |
| 11   | 76.67  | HELP of Southern Nevada                                  | HTH Combined (partial reallocation)                | PSH          | \$802,958      |
| 12   | 76.00  | HopeLink of Southern Nevada                              | HomeLink RRH Consolidation 2020                    | RRH          | \$830,335      |
| 13   | 74.33  | St. Jude's Ranch for Children                            | A Place Called Home                                | RRH          | \$216,152      |
| 14   | 73.67  | Clark County Social Service                              | New Beginnings (partial reallocation)              | PSH          | \$1,500,000 ** |
| 15   | 72.33  | United States Veterans Initiative                        | VIP-2019   | TH           | \$122,854      |
| 16   | 68.25  | St. Jude's Ranch for Children                            | Crossings TH-RRH                                   | TH-RRH       | \$510,573      |
| 17   | 67.00  | Salvation Army   | Housing the Homeless                               | RRH          | \$337,722      |
| 18   | 61.00  | St. Jude's Ranch for Children                            | New Crossings                                      | RRH          | \$373,223      |
| 19   | 59.67  | Clark County Social Service                              | Healthy Living Consolidated (partial reallocation) | PSH          | \$1,500,000 ** |
| 20   | 66.55  | The Just One Project                                     | Community Connect (New)                            | RRH          | \$349,981      |

# Tier 2 Recommendations

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| Rank | Score | Agency                                       | Project                                    | Project Type | Recommendation |
|------|-------|--|--|--------------|----------------|
| 20   | 66.55 | The Just One Project                         | Community Connect (New)                    | RRH          | \$250,907      |
| 21   | 56.33 | Southern Nevada Adult Mental Health Services | Stepping Stones                            | PSH          | \$57,215       |
| 22   | n/a   | Clark County Social Service                  | HMIS Expansion (New)                       | HMIS         | \$120,000      |
| 23   | n/a   | United States Veterans Initiative            | PSH Consolidated Expansion (New)           | PSH          | \$150,000      |
| 24   | n/a   | St. Jude's Ranch for Children                | A Place Called Home Expansion (New)        | RRH          | \$206,518      |
| 25   | n/a   | HopeLink of Southern Nevada                  | HomeLink RRH Expansion (New)               | RRH          | \$382,550      |
| 26   | n/a   | FirstMed                                     | Housing and Healthcare Bonus Project (New) | PSH          | \$350,000      |

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# REALLOCATION

| Agency        | Project                     | Project Type | Reallocation Type       | Reallocation Amount |
|---------------|-----------------------------|--------------|-------------------------|---------------------|
| CCSS          | STAR PSH                    | PSH          | Voluntary + Involuntary | \$284,153**         |
| HELP of So NV | HTH Combined                | PSH          | Voluntary               | \$75,000            |
| CCSS          | New Beginnings              | PSH          | Involuntary             | \$249,232**         |
| CCSS          | Healthy Living Consolidated | PSH          | Voluntary + Involuntary | \$442,976**         |

\*\*Request amounts subject to change; but will not exceed total funding available to the community.

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QUESTIONS?



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# POST BOARD APPROVAL NEXT STEPS

