## Memorandum

То:	Southern Nevada Homelessness Continuum of Care Board		
From:	2024 Scoring and Ranking Team		
Prepared by:	: EdeColigny Consulting, Third Party Facilitator for Local NOFO Competition		
Date:	October 10, 2024		
Re:	Recommend Approval of the Proposed Project Priority Listing for the 2024 Continuum of Care Consolidated Application		

## Motion for Continuum of Care Board Action:

The 2024 Scoring and Ranking Team requests the Southern Nevada Homeless Continuum of Care Board (SNHCoC Board) approve the attached Project Priority List for the 2024 HUD Continuum of Care Program Consolidated Application. By approving the Project Priority List, the CoC Board approves the projects to be submitted in the Consolidated Application, the amount for which each application can apply, and the rank order of each project on the List.

## DISCUSSION

**Funding Opportunity:** The 2024 HUD Continuum of Care Notice of Funding Availability (CoC NOFO) was released on July 31, 2024, and is due October 30, 2024.

The NOFO requires each CoC to conduct a community process by which eligible renewing and new projects are selected for inclusion in a consolidated funding proposal totaling an amount determined by HUD. The SNHCoC is eligible to apply for up to \$23.8 million in funding, which includes funding for renewing projects and opportunities to add new projects to support the CoC's response to homelessness.

All projects, except for the CoC Planning Grant, must be evaluated by a non-conflicted group. The Local Competition Policies adopted at the 5/13/2024 CoC Board meeting established the Scoring and Ranking Team (SRT) as the body charged with reviewing and ranking the 2024 CoC project applications. HUD requires projects be ranked into two tiers. Projects ranked in Tier 1 are assured funding. Tier 1 equals roughly \$15.7 of the \$23.8 million. The balance, \$7.1 million, referred to as Tier 2, must compete nationally for funding. The better the CoC performs as a system and the higher a project is ranked in Tier 2, the more likely it is to receive funding.

# **Process and Results:**

- > Applications were due to the CoC on Sept 6. The CoC received:
  - o 17 Renewal Applications
    - 4 Renewals were "held harmless", meaning they were not scored:
      - Coordinated Entry and HMIS projects that support HUDmandated systems
      - Two RRH projects renewing for the first time, without a year of performance data
  - 11 New Applications
    - The total CoC Bonus requested (\$3.1m) was roughly \$700k more than the available CoC bonus funding (\$2.4m) – SRT had to reduce request(s)
    - The total DV Bonus requested (\$2.4m) was roughly \$600k less than the available CoC bonus funding (\$3m) – SRT could increase request(s)
- SRT reviewed and scored application narratives and new project budgets
- SRT met on October 1 to finalize scores and develop Priority Listing
- Summary of Recommendations:
  - All applications received are invited to submit to HUD—no projects were cut from the package
  - One project that had underspent by 40% was reduced by \$650,000
  - The lowest scoring new project was reduced by \$50,000 so as not to exceed the available CoC bonus funding
  - A high scoring new DV bonus project was ranked in Tier 1 to ensure a new project for this underserved population was funded
  - The DV bonus funds were undersubscribed so that applicant will be asked to submit a project for \$600,000 to go at the bottom of Tier 2
  - A large renewal project was ranked at the top of Tier 2, which was lower than its score indicated. This was a strategy to reduce the total number of projects in Tier 2 and thereby increase the competitiveness of all Tier 2 projects.
- The Recommended Priority Listing was presented to applicants at a 10/2/24 public meeting.
- > Appeals were due 10/7/24. No appeals were submitted.

Members of the SRT recommend that the CoC Board adopt this Project Priority List, and look forward to discussing it at Monday's meeting.

#### SOUTHERN NEVADA HOMELESSNESS CONTINUUM OF CARE 2024 PROPOSED PRIORITY LISTING WEDNESDAY OCTOBER 2, 2024

	Applicant Organization	Program Name	Туре	New or Renew	Budget Request	SCORE	Cumulative Amount
1	CCSS	HMIS	HMIS	Renewal	980,154	N/A	980,154
2	HELP of SN	CEMatching	SSO	Renewal	202,502	N/A	1,182,656
3	United States Veterans Initiative	PSH 2019	PSH	Renewal	1,751,885	93.33	2,934,541
4	Nevada Partnership for Homeless Youth	NPHY Independent Living Program	TH	Renewal	226,210	91.67	3,160,751
5	Safe Nest: Temporary Assistance for Domestic Crisis, Inc.	Operation Fresh Start	RRH	Renewal	370,068	87.60	3,530,819
6	The Salvation Army, A California Corporation	Housing The Homeless	RRH	Renewal	400,146	86.80	3,930,965
7	St. Jude's Ranch for Children	Crossings TH-RRH	TH/RRH	Renewal	547,833	86.50	4,478,798
8	St. Jude's Ranch for Children	A Place Called Home	RRH	Renewal	464,826	86.25	4,943,624
9	Clark County	STAR RRH	RRH	Renewal	1,834,519	85.67	6,778,143
10	Clark County	STAR PSH*	PSH	Renewal	1,179,438	85.17	7,957,581
11	HopeLink of Southern Nevada	HomeLink RRH Consolidation 2022	RRH	Renewal	1,362,909	83.80	9,320,490
12	St. Jude's Ranch for Children	New Crossings	RRH	Renewal	418,271	83.75	9,738,761
13	HELP of Southern Nevada	HELP THEM HOME Combined	PSH	Renewal	1,507,696	81.20	11,246,457
14	HELP of Southern Nevada	A New Start	PSH	Renewal	780,905	73.40	12,027,362
15	Safe Nest: Temporary Assistance for Domestic Crisis, Inc.	Hope for Survivors DV Bonus	RRH	New	675,607	75.30	12,702,969
16	HELP of Southern Nevada	Healthy Living - Silver Summit	PSH	New/Existing	237,117	73.40	12,940,086
17	HELP of Southern Nevada	Healthy Living - Anthem	PSH	New/Existing	553,273	73.10	13,493,359
18	HELP of Southern Nevada	Healthy Living - Health Plan of Nevada	PSH	New/Existing	474,234	72.70	13,967,593
19	HELP of Southern Nevada	Healthy Living - Fee for Service	PSH	New/Existing	316,156	72.50	14,283,749
20	Southern Nevada Adult Mental Health Services	Stepping Stones	PSH	Renewal	69,419	71.80	14,353,168
21	United States Veterans Initiative	VIP - 2019	TH/RRH	Renewal	122,854	70.60	14,476,022
22	HELP of Southern Nevada	Shannon West Homeless Youth Center	TH	Renewal	210,282	65.00	14,686,304
23	Just One Project	Community Connect	RRH	Renewal	600,888	N/A	15,287,192
24	Salvation Army	Housing the Homeless 2	RRH	Renewal	412,546	N/A	15,699,738
25	Clark County	New Beginnings	PSH	Renewal	1,766,692	79.83	17,466,430
26	First Med Health and Wellness	Permanent Supportive Housing	PSH	New	500,000	64.56	17,966,430
27	First Med Health and Wellness	Rapid Rehousing DV Bonus	RRH	New	1,680,800	62.89	19,647,230
28	Family Promise of Las Vegas	Keeping the Promise RRH	RRH	New	494,692	61.40	20,141,922
29	First Med Health and Wellness	2024 SNVCoC RRH	RRH	New	1,300,000	60.78	21,441,922
30	Chicanos Por La Causa (CPLC)	CPLC NV - Rapid Rehousing	RRH	New	299,250	58.00	21,741,172
31	Next Step	Next Step's Housing**	RRH	New	435,951	53.50	22,177,123
32	TBD	DV Bonus Supplemental Project	RRH	New	614,297	N/A	22,791,420

\*Grant reduced by \$653,330

\*\*Grant reduced by \$61,529

TOTAL 22,791,420

FUNDING SUMMARY	Original Allocations		
Annual Renewal Demand	17,444,153		
ARD in Tier 1	15,699,738		
ARD in Tier 2	1,744,415		
Bonus Funding	5,347,267		
CoC Bonus	2,376,563		
DVBonus	2,970,704		
Subtotal	22,791,420		
Planning Grant	990,235		
TOTAL FUNDING IN CoC PACKAGE	23,781,655		