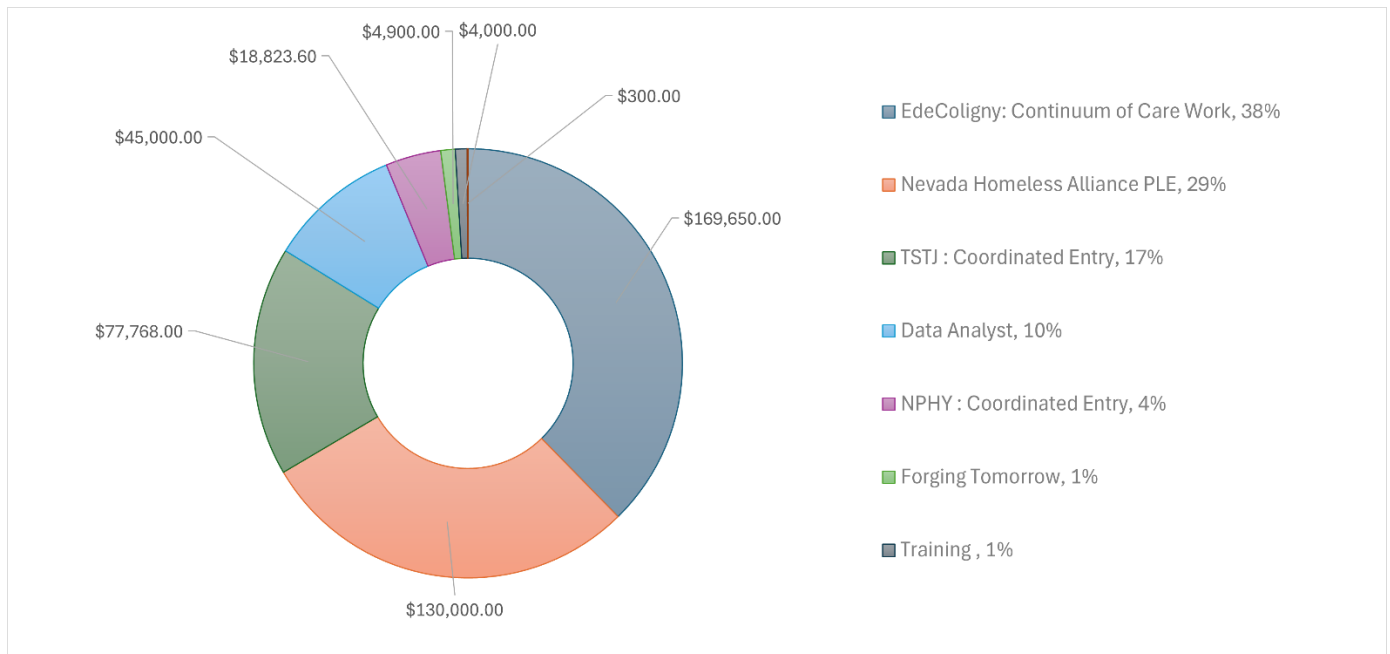




## 2022 Planning Grant Annual Amount by Category

The following graph displays the usage of the 2022 Planning Grant (NV0170L9T002200). The data displayed is from funding usage between the dates of July 1<sup>st</sup>, 2024 and June 30<sup>th</sup>, 2025. The total grant amount is \$455,157, with \$113,789 being matched by Clark County.



### Allocation Description:

**EdeColigny: Continuum of Care Work:** Consulting work by EdeColigny Consulting, LLC.

**Nevada Homeless Alliance PLE:** Consulting work done by People with Lived Experience

**TSTJ: Coordinated Entry:** Consulting work done by TSTJ Consulting, Inc.

**Data Analyst:** Salary and benefits of a data analyst for the 2023-2024 fiscal year

**NPHY: Coordinated Entry:** Connecting Youth with various resources and services

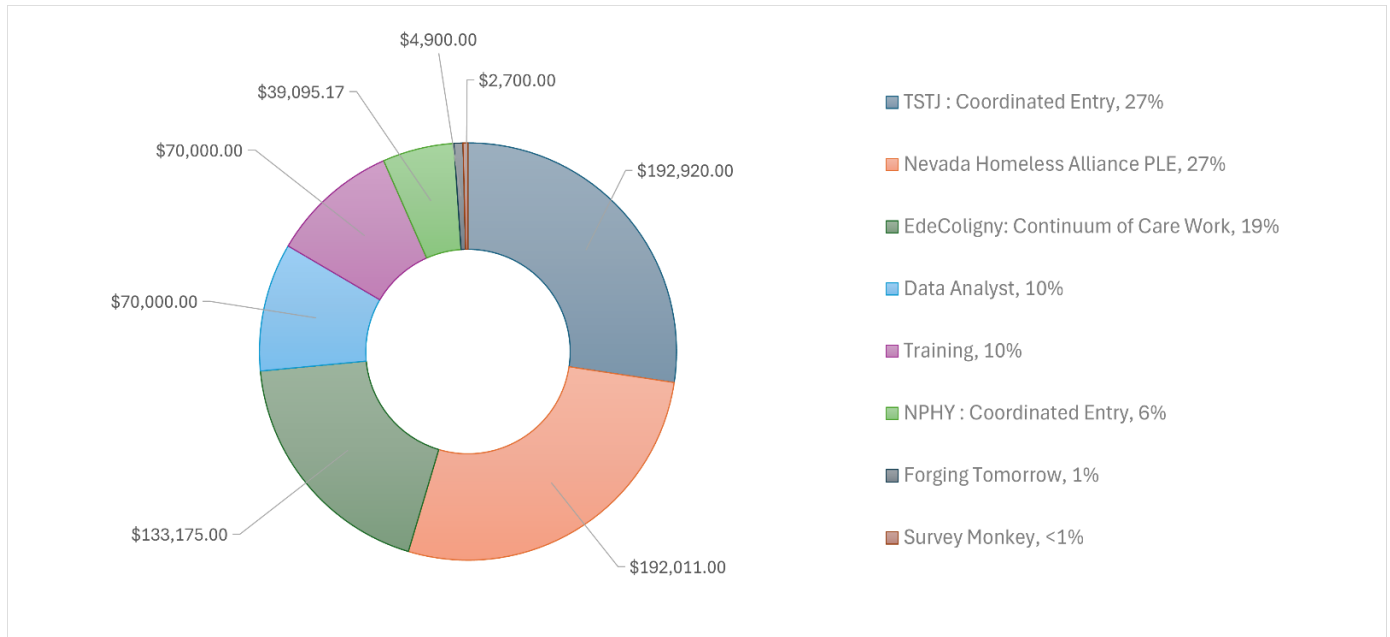
**Forging Tomorrow:** Website editor used by the Continuum of Care

**Training:** General training opportunities and conference attendance costs



## 2023 Planning Grant Annual Amount by Category

The following graph displays the usage of the 2023 Planning Grant (NV0177L9T002300). The data displayed is from funding usage between the dates of November 1<sup>st</sup>, 2024 and October 31<sup>st</sup>, 2025. The total grant amount is \$821,550.00, with \$205,338.00 being matched by Clark County.



### Allocation Description:

**TSTJ: Coordinated Entry:** Consulting work done by TSTJ Consulting, Inc.

**Nevada Homeless Alliance PLE:** Consulting work done by People with Lived Experience

**EdeColigny: Continuum of Care Work:** Consulting work by EdeColigny Consulting, LLC.

**Data Analyst:** Salary and benefits of a data analyst from July 2025 to October 2025

**Training:** General training opportunity costs and conference attendance costs

**NPHY: Coordinated Entry:** Connecting Youth with various resources and services

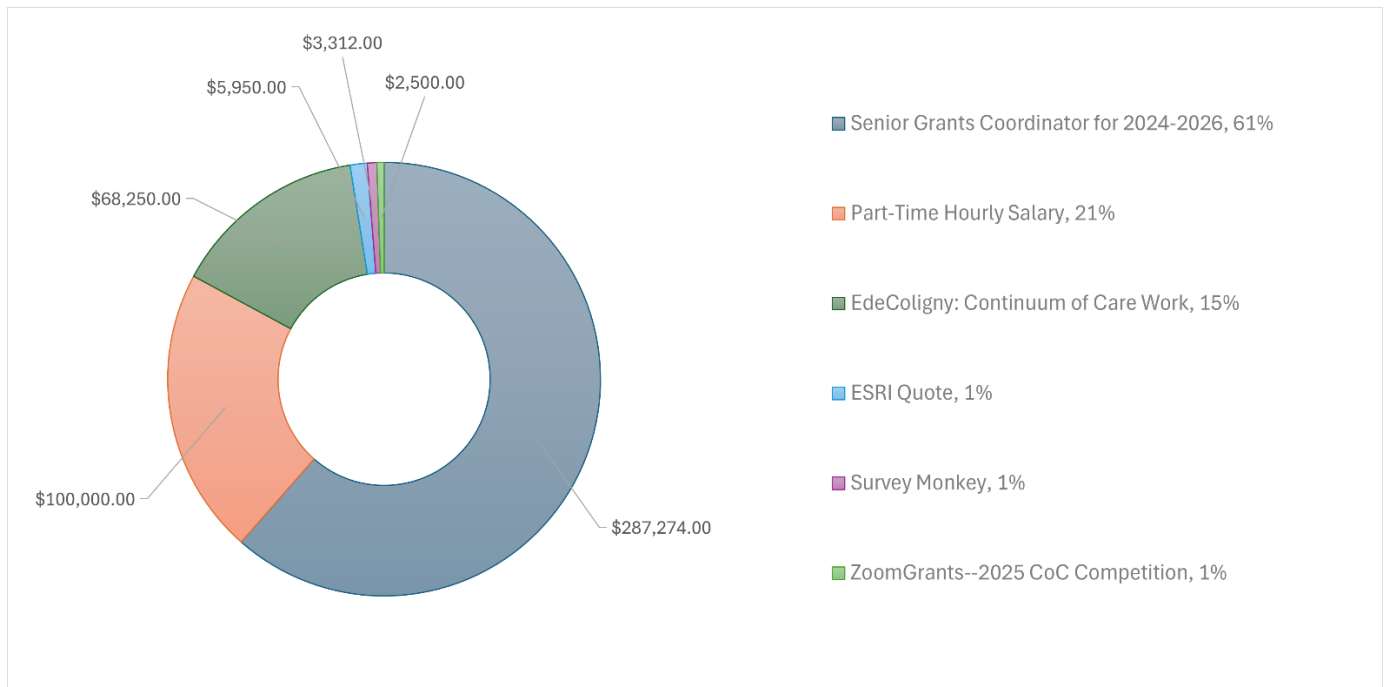
**Forging Tomorrow:** Website editor used by the Continuum of Care

**Survey Monkey:** Digital platform used for managing email lists and distributing forms



## 2022 SNOFO Annual Amount by Category

The following graph displays the usage of the 2022 SNOFO Planning Grant (NV0156H9T002200). The data displayed is from funding usage between the dates of July 1<sup>st</sup>, 2023 and June 30<sup>th</sup>, 2026. The total grant amount is \$420,000.00, with \$105,000.00 being matched by Clark County.



### Allocation Description:

**Senior Grant Coordinator:** Salary and Benefits for Senior Grants Coordinator from 2024-2026

**Part-Time Hourly Salary:** Salary for Part Time Hourly workers

**EdeColigny: Continuum of Care Work:** Consulting work by EdeColigny Consulting, LLC.

**ESRI Quote:** Quote for access to and maintenance of ArcGIS products and other services

**Survey Monkey:** Digital platform used for managing email lists and distributing forms

**Zoom Grants—2025 CoC Competition:** HUD-funding competition for funds that can be distributed to nonprofits



## Eligible Expenses per CFR Guidelines: Title 24 Subtitle B Chapter V Subchapter C Part 578

Per 24 CFR 578.39, planning grant activities are carried out by the Collaborative Applicant to support Continuum of Care (CoC) functions, including coordinating the implementation of a housing and service system. The regulation emphasizes the Collaborative Applicant's central role in fulfilling CoC responsibilities such as planning, performance monitoring, and systems coordination.

- Developing a community-wide process involving the coordination of various providers to develop strategies for ending homelessness and identifying resources that are available to meet that goal
- Determining the geographic area that the CoC will serve including evaluating the merits of merging with other CoCs
- Developing a CoC system
- Evaluating the outcomes of CoC and ESG projects within the CoC
- Participating in the consolidated plan(s) within the CoC's boundaries
- Preparing and submitting an application to HUD on behalf of the CoC, including conducting a Point-in-Time count and other data collection as required by HUD
- Monitoring and improving the quality and performance of recipients and subrecipient projects and enforcing compliance with program requirements

### Planning Grant Balances

Grant	Total Award + Match	Committed	Remaining
2022 Planning Grant	\$455,157.00	\$451,641.60	\$3,515.40
2023 Planning Grant	\$1,026,888.00	\$699,901.17	\$326,986.83
2022 SNOFO Planning Grant	\$525,000.00	\$467,286.00	\$57,714.00