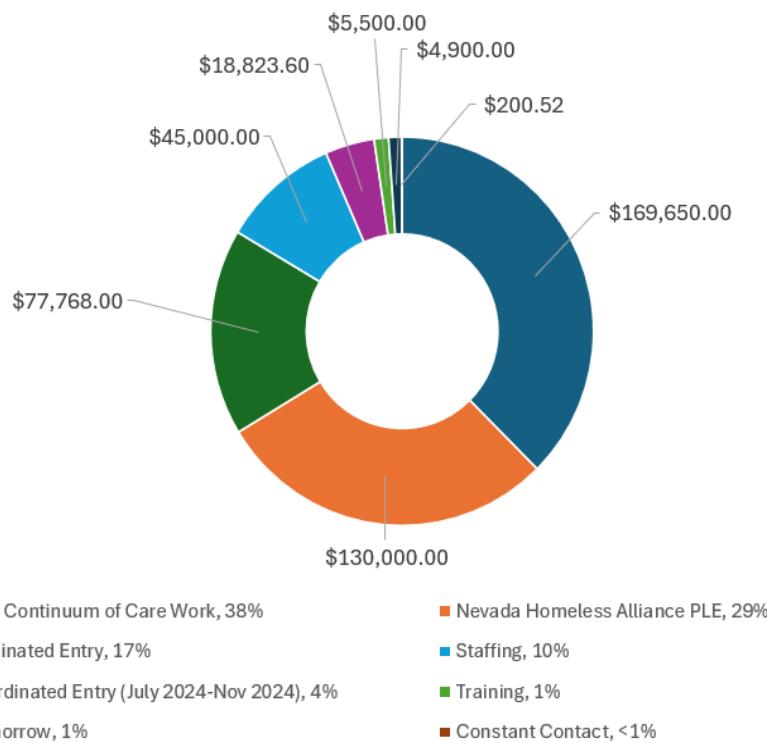




2022 Planning Grant Annual Amount by Category

The following graph displays usage of the 2022 Planning Grant (NV0170L9T002200). The total grant amount is \$455,157, with \$113,789 being matched by Clark County in form of in-kind funds. The data displayed is from the funding period between July 1st, 2024, and June 30th, 2025. \$451,842.12 was contracted in this period, with \$13,249.06 not being spent.



Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

Nevada Homeless Alliance PLE – Consulting work done by People with Lived Experience

TSTJ: Coordinated Entry – Coordinated Entry: Consulting work done by TSTJ Consulting, Inc.

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

NPHY: Coordinated Entry (July 2024-Nov 2024) – Connecting Youth with various resources and services

Training – General training opportunities and conference attendance costs

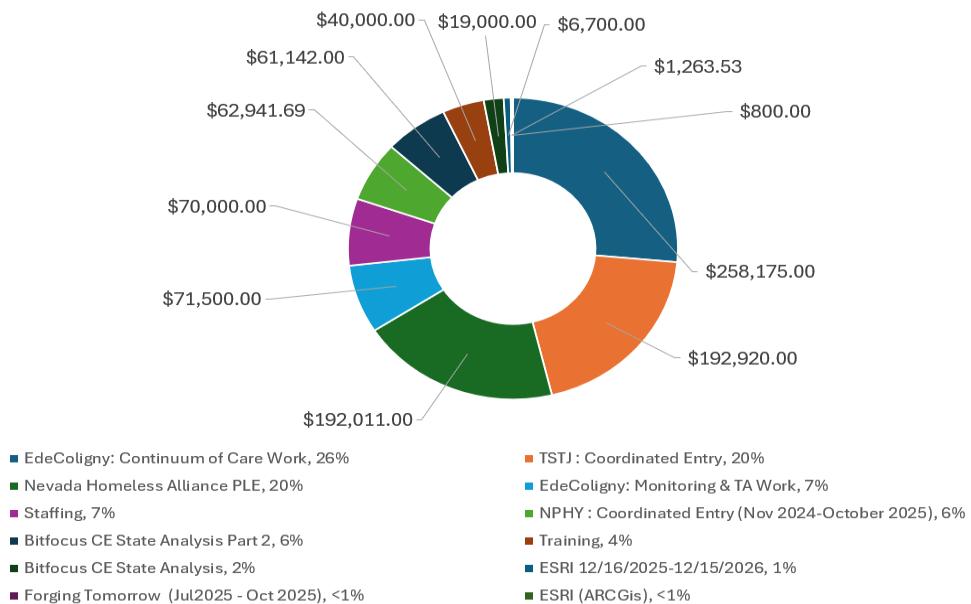
Forging Tomorrow – Website editor used by the Continuum of Care

Constant Contact – Email list and email campaign maintenance platform



2023 Planning Grant Annual Amount by Category

The following graph displays usage of the 2023 Planning Grant (NV0177L9T002300). The total grant amount is \$821,550, with \$205,338 being matched by Clark County in form of cash. The data displayed is from the funding period between November 1st, 2024, through December 2025. \$976,453.22 has been contracted, with \$50,434.78 remaining to be contracted. As of December 2025, \$674,148.09 has been invoiced.



Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

TSTJ: Coordinated Entry – Consulting work done by TSTJ Consulting, Inc.

Nevada Homeless Alliance PLE – Consulting work done by People with Lived Experience

EdeColigny: Monitoring & TA Work – Monitoring and NOFO TA Work done by EdeColigny Consulting, LLC

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

NPHY: Coordinated Entry (Nov 2024-October 2025) – Connecting Youth with various resources and services

Bitfocus CE State Analysis Part 2 – Implementation of changes to CE based on assessment findings

Training – General training opportunities and conference attendance costs

Bitfocus CE State Analysis – Assessing the performance of the CoC's Coordinated Entry

ESRI 12/16/2025-12/15/2026 – Access to and maintenance of ArcGIS products and other services

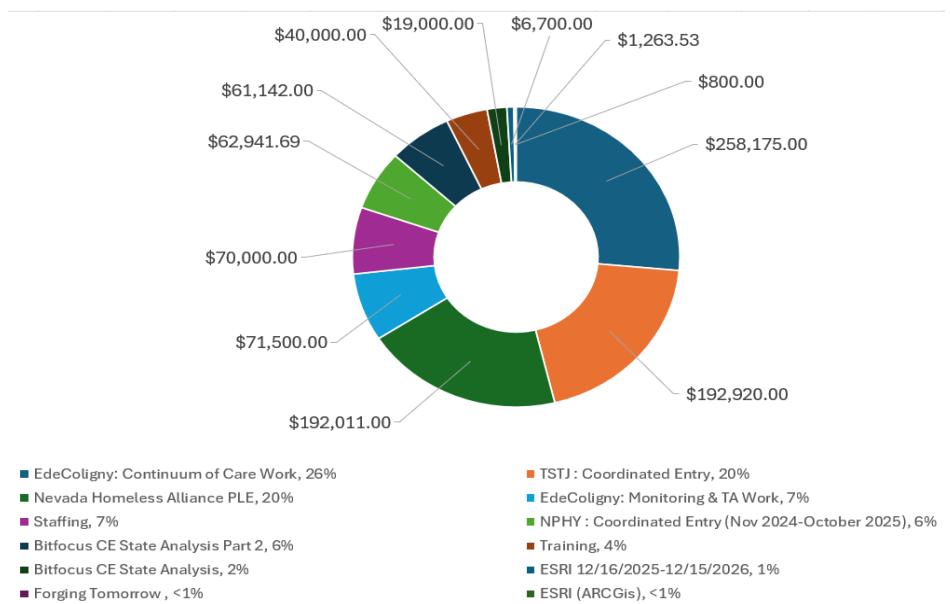
Forging Tomorrow (Jul2025 - Oct 2025) – Website editor used by the Continuum of Care

ESRI (ArcGIS) – Additional ArcGIS licenses



2024 Planning Grant Annual Amount by Category

The following graph displays usage of the 2024 Planning Grant (NV0186L9T002400). The total grant amount is \$990,235.00, with \$247,559.00 being matched by Clark County. The data displayed is from the funding period between November 1st, 2025, and October 31st, 2026. \$1,070,833.53 has been contracted, with \$166,960.47 remaining to be contracted. As of December 2025, \$275.00 has been invoiced.



Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

TSTJ: Coordinated Entry – Consulting work done by TSTJ Consulting, Inc.

Nevada Homeless Alliance PLE – Consulting work done by People with Lived Experience

EdeColigny: Monitoring & TA Work – Monitoring and NOFO TA Work done by EdeColigny Consulting, LLC

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

NPHY: Coordinated Entry (Nov 2024-October 2025) – Connecting Youth with various resources and services

Bitfocus CE State Analysis Part 2 – Implementation of changes to CE based on assessment findings

Training – General training opportunities and conference attendance costs

Bitfocus CE State Analysis – Assessing the performance of the CoC's Coordinated Entry

ESRI 12/16/2025-12/15/2026 – Access to and maintenance of ArcGIS products and other services

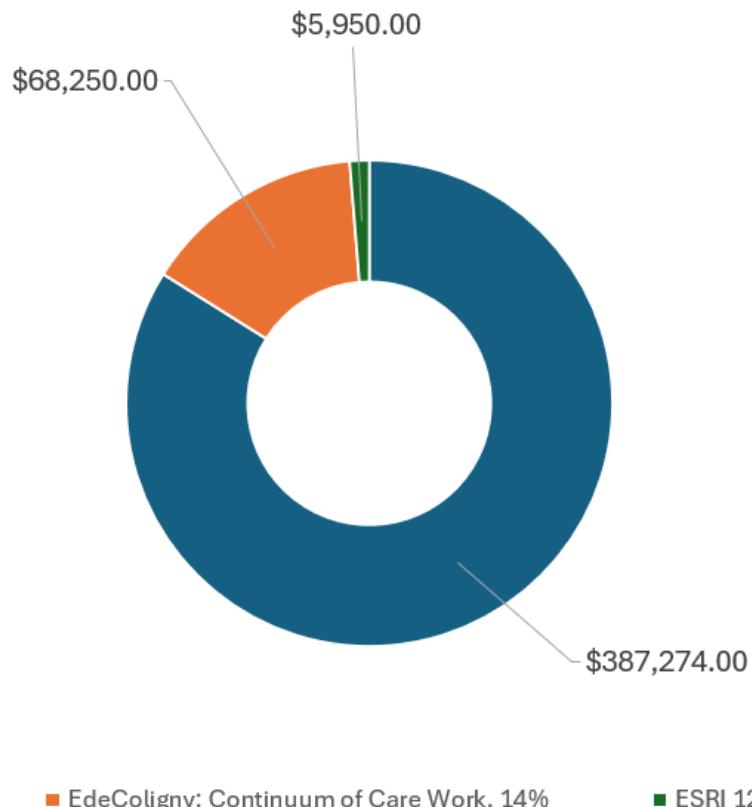
Forging Tomorrow – Website editor used by the Continuum of Care

ESRI (ArcGIS) – Additional ArcGIS licenses



SNOFO Planning Grant Annual Amount by Category

The following graph displays usage of SNOFO Planning Grant (NV0156H9T002200). The total grant amount is \$420,000, with \$105,000 being matched by Clark County. The data displayed is from the funding period between July 1st, 2023, through December 2025. \$461,474.00 has been contracted, with \$63,526.00 remaining to be contracted. As of December 2025, \$260,844.39 has been invoiced.



- Staffing, 84%
- EdeColigny: Continuum of Care Work, 14%
- ESRI 12/16/2024-12/15/2025, 1%

Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

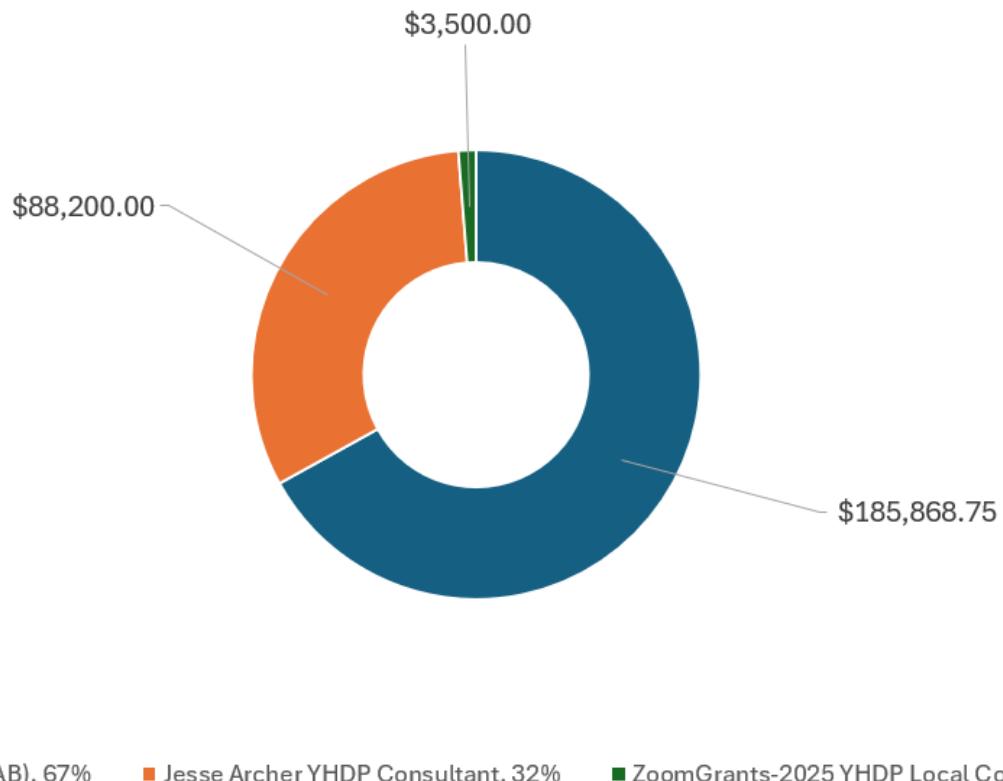
ESRI 12/16/2024-12/15/2025 – Access to and maintenance of ArcGIS products and other services

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.



YHDP Planning Grant Annual Amount by Category

The following graph displays usage of the SNOFO Planning Grant (NV0182Y9T002300). The total grant amount is \$256,444.00, with \$50,000.00 being matched by Clark County. The data displayed is from funding period between January 1, 2025, and December 31, 2025. \$277,568.75 has been contracted, with \$21,124.75 remaining to be contracted. As of December 2025, \$123,141.11 has been invoiced.



■ Nevada Partners (YAB), 67% ■ Jesse Archer YHDP Consultant, 32% ■ ZoomGrants-2025 YHDP Local Competition, 1%

Allocation Description:

Nevada Partners (YAB) – Supporting agency for the Youth Action Board including consulting work done by youth and young adults with lived experience.

Jesse Archer YHDP Consultant – YHDP Youth Homeless Demonstration Program Consulting work
ZoomGrants – 2025 YHDP Local Competition