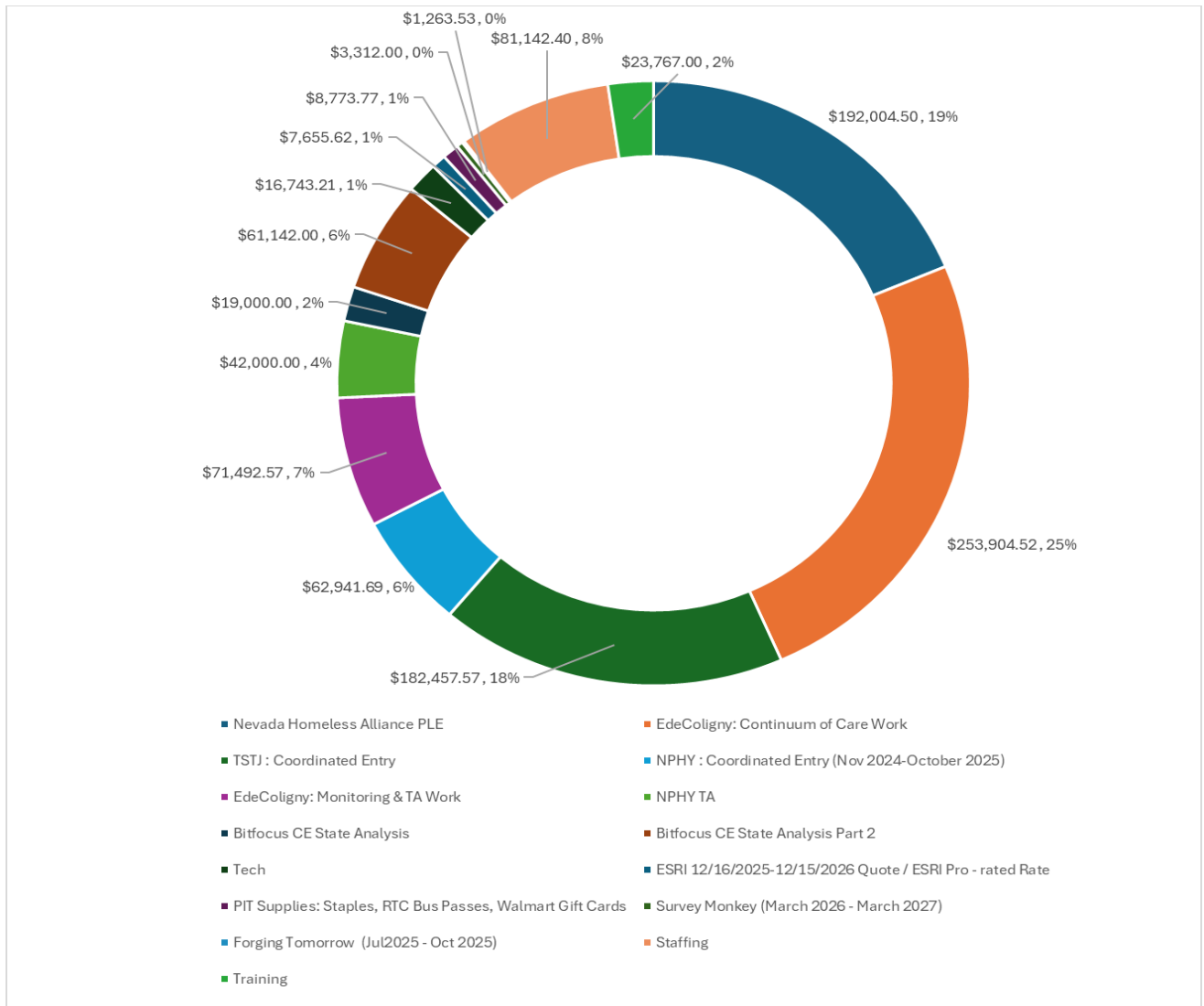




2023 Planning Grant Annual Amount by Category

The following graph displays usage of the 2023 Planning (NV0177L9T002300). The total grant amount is \$821,550, with \$205,338 being matched by Clark County in form of cash. The data displayed is from the funding period between November 1<sup>st</sup>, 2024 through April 30<sup>th</sup>, 2026. \$1,027,600.38 has been contracted, with \$712.38 remaining to be contracted.





**Allocation Description:**

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

TSTJ: Coordinated Entry – Consulting work done by TSTJ Consulting, Inc.

Nevada Homeless Alliance PLE – Consulting work done by People with Lived Experience.

EdeColigny: Monitoring & TA Work – Monitoring and NOFO TA Work done by EdeColigny Consulting, LLC.

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

NPHY: Coordinated Entry (Nov 2024-October 2025) – Connecting Youth with various resources and services.

Bitfocus CE State Analysis – Assessing the performance of the CoC’s Coordinated Entry.

Bitfocus CE State Analysis Part 2 – Implementation of changes to CE based on assessment findings.

Training – General training opportunities and conference attendance costs.

ESRI 12/16/2025-12/15/2026 – Access to and maintenance of ArcGIS products and other services.

Forging Tomorrow (Jul2025 - Oct 2025) – Website editor used by the Continuum of Care.

NPHY TA – Training and Support System designed to help local organizations build effective programs to end Youth Homelessness.

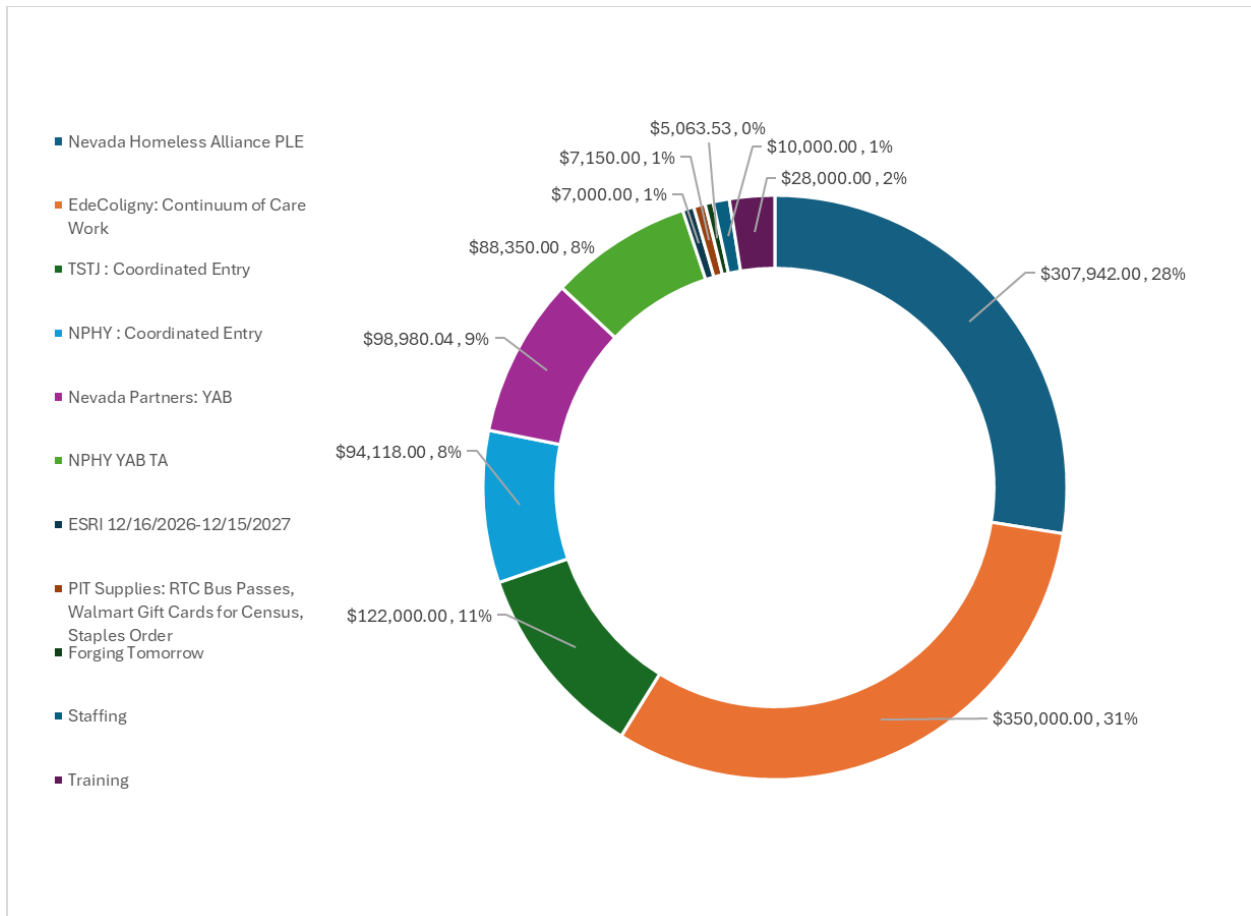
Tech - Continued maintenance and support of software development.

PIT Supplies – Ordered supplies for successful Point in Time Count Deployment: RTC Bus Passes, Walmart Gift Cards for Census, Staples.



2024 Planning Grant Annual Amount by Category

The following graph displays usage of the 2024 Planning Grant (NV0186L9T002400). The total grant amount is \$990,235.00, with \$247,559.00 being matched by Clark County. The data displayed is from the funding period between November 1<sup>st</sup>, 2025, and October 31<sup>st</sup>, 2026. \$1,118,603.57 has been contracted, with \$119,190.43 remaining to be contracted.



Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

TSTJ: Coordinated Entry – Consulting work done by TSTJ Consulting, Inc.

Nevada Homeless Alliance PLE – Consulting work done by People with Lived Experience.

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

NPHY: Coordinated Entry – Connecting Youth with various resources and services.

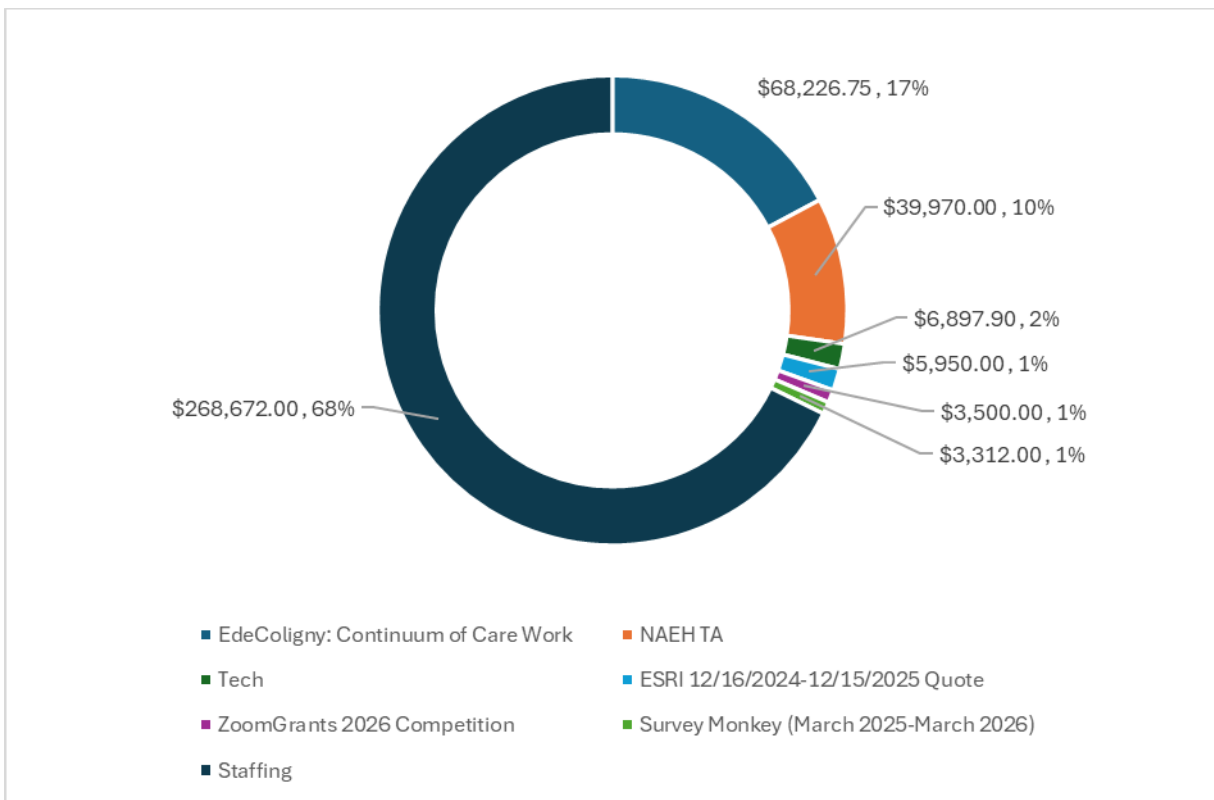


ESRI 12/16/2025-12/15/2026 – Access to and maintenance of ArcGIS products and other services.  
Forging Tomorrow – Website editor used by the Continuum of Care.  
NPHY YAB TA – Technical assistance for the Nevada Partnership for Homeless Youth’s Action Board.  
PIT Supplies – Supplies for successful Point in Time Count Deployment: RTC Bus Passes, Walmart Gift Cards for Census, Staples.



### SNOFO Planning Grant Annual Amount by Category

The following graph displays usage of SNOFO Planning Grant (NV0156H9T002200). The total grant amount is \$420,000, with \$105,000 being matched by Clark County. The data displayed is from the funding period between July 1<sup>st</sup>, 2023, through December 31<sup>st</sup>, 2026. \$396,528.65 has been contracted, with \$128,471.35 remaining to be contracted.



### Allocation Description:

EdeColigny: Continuum of Care Work – Consulting work by EdeColigny Consulting, LLC.

ESRI 12/16/2024-12/15/2025 – Access to and maintenance of ArcGIS products and other services

Staffing – Staff supporting CoC planning, project coordination, administration, fiscal management, and oversight activities.

ZoomGrants 2026 Competition – Cloud based software designed to managed grant lifecycle.

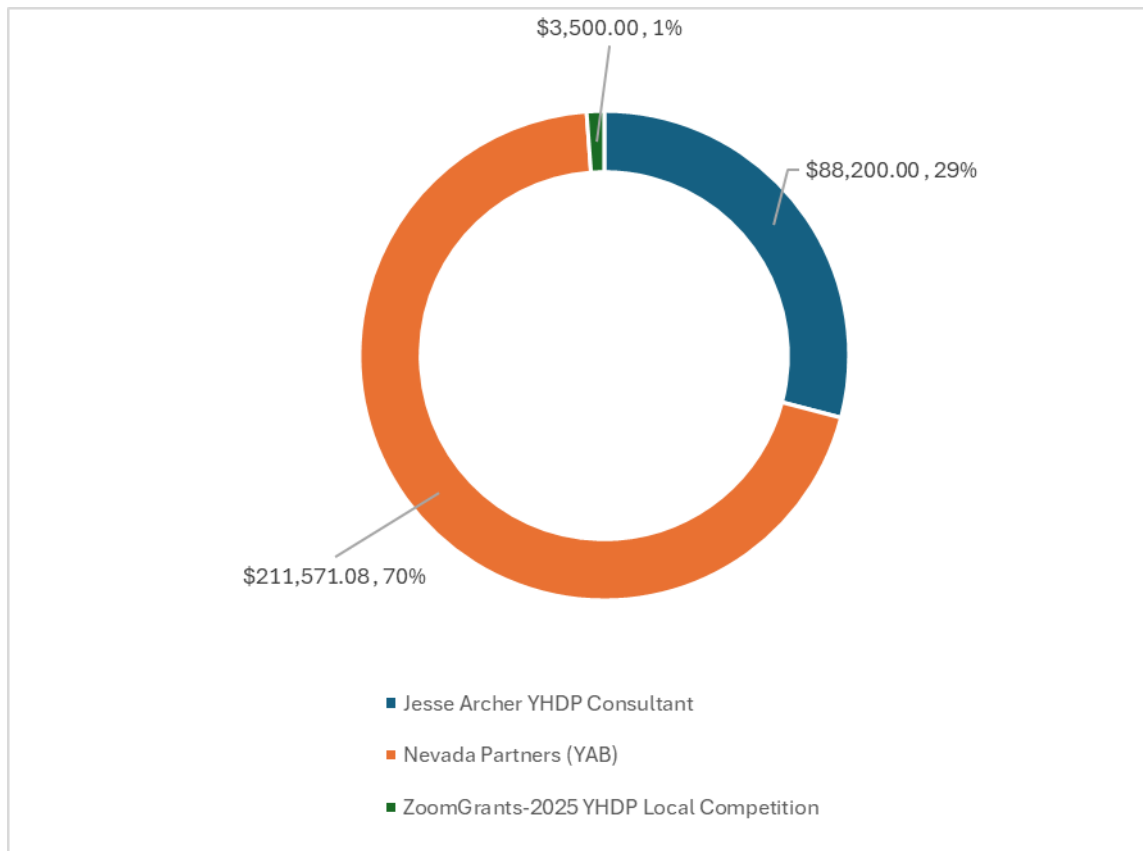
NAEH TA – Standardized tools and guidelines used to evaluate and improve local homelessness programs.

Survey Monkey - Cloud based SaaS platform designed for creating, distributing, and analyzing online surveys and forms.



### YHDP Planning Grant Annual Amount by Category

The following graph displays usage of the YHDP Planning Grant (NV0182Y9T002300). The total grant amount is \$256,444.00, with \$50,000.00 being matched by Clark County. The data displayed is from funding period between January 1, 2025, and December 31, 2025. \$303,271.08 has been contracted, with \$3,172.92 remaining to be contracted.



### Allocation Description:

YHDP Consultant – Technical Assistance for YHDP Contracts.

Nevada Partners (YAB) – Youth Led Advocacy group that works to help end youth homelessness.

ZoomGrants – 2025 YHDP Local Competition - Cloud based software designed to managed grant lifecycle.